

ONE HUNDREDTH
ANNUAL REPORT



THE TOWN OF
PROCTOR VERMONT



July 1, 1985 - June 30, 1986

TOWN OF PROCTOR
Proctor, Vermont 05765

ELECTIVE TOWN OFFICERS

Moderator	Brian Pendleton	1987
Town Clerk	Sidney Jones	1987
Town Treasurer	Sidney Jones	1987
Selectmen	Raymond Moran	1988
	Donald Russell	1987
	Charles Nichols	1989
Listers	Becky Fenton	1989
	*Henry Duskett	1988
	**Peter Rimsa	1988
Collector of Taxes	William Blaise	1987
Constable, First	William Blaise	1987
Constable, Second	Peter Freeborn	1987
Cemetery Commissioners	Henry Socinski	1987
	Cynthia Socinski	1990
	Raymond Moran	1989
Town Agent	F. Ray Keyser, Jr.	1987
School Directors	Arthur Saceric	1987
	*Lloyd Hughes	1987
	**James Brown	1987
	Rita Rinehart	1988
	Betty Lanphere	1988
	John McGann	1989

***Appointed to fill term*

**Resigned*

TOWN OF PROCTOR
Proctor, Vermont 05765

ELECTIVE OFFICIALS

Representatives to General Assembly

Arthur Sanborn
Anthony Tumielewicz

State Senators

Robert A. Bloomer
Gilbert G. Godnick
Florence Robillard

Justices of the Peace

Gareth Fay
Bonnie Kelleway
Ralph Tillberg
William Taranovich

Roland Bartlett
Pauline Hogan
Faith Sagi

Appointive Town Officers

Fence Viewer
Pound Keeper
Inspector of Lumber
Inspector of Wood
Weigher of Coal
Tree Warden
Health Officer
Fire Warden
Town Chairman-Civil Defense
Superintendent, Public Works

Herbert W. Johnson
Peter Freeborn
Raymond Moran
Lennart Larson
Chris Keyser
Raymond Moran
Richard Kelleway, D.V.M.
Eric Anderson
Peter Freeborn
Warren McCullough

Local Planning and Zoning

Joan Keyser
John Shackelford
Bonnie Kelleway

Linda Gilmore
Zoning Adm., Raymond Moran

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TELEPHONE NUMBERS

To Report a Fire	775-6664
First Response	775-6664
Vermont State Police	773-9101
Town Clerk	459-3333
Proctor Junior-Senior High School	459-3353
Proctor Elementary School	459-2225
Rutland Central Supervisory Union	775-4342
Proctor Free Library	459-3539
U.S. Post Office	459-3359
Regional Ambulance Service	773-1700

TOWN CALENDAR

Selectmen meet at the Town Clerk's office on the Second and Fourth Monday of each month at 7:00 P.M.

School Directors meet on the First and Third Wednesday of each month, place of meeting alternates between the High School and the Elementary School.

Town Clerk's Office open Monday thru Friday from 8:00 A.M. to 4:30 P.M.
Closed Weekends and legal Holidays.

LIBRARY HOURS

Monday thru Friday, 9:00 to 11:00 A.M. and 3:00 to 8:00 P.M.
Saturday, 9:00 to 12:00 A.M. (Noon)

SANITARY LANDFILL HOURS

Saturday ONLY, 10:00 A.M. to 3:00 P.M.
Proctor Residents ONLY - Garbage Collection
Garbage must be along the roadside by 8:00 A.M. on Wednesday for pick-up.
(Within Old Village Limits)

TOWN OF PROCTOR

Incorporated — November 18, 1886

Area — 3,983 Acres

Town Highway Mileage — 10.43 Miles

State Highway Mileage — 1,894 Miles

State Aid Highway Mileage — 8,608 Miles

Town Forest — 382.5 Acres

In Town of Proctor — 217.5 Acres

In Town of Proctor — 165 Acres

Watershed Forest

In Town of Chittenden — 1,349 Acres

Population — 1980 Census — 1,990

First Railroad Train — 1849

First White Man Visited Sutherland Falls — 1730

Altitude At Library — 500 Ft. Above Sea Level

Railroad Station Built — 1892 — Demolished — 1967

Village of Proctor:

Incorporated — November 25, 1884

Merged with Town of Proctor — June 28, 1966

Please Bring This Report To The Town Meeting.

DOG LICENSES

A person who owns, harbors or keeps a dog more than six months old shall annually on or before April 1 cause it to be registered, numbered, described and licensed in the office of the clerk of the Town wherein the dog is kept and shall cause it to wear a collar, and attach thereto a license tag issued by the town clerk, and shall pay for the license \$4.00 for each neutered male or spayed female dog, \$6.00 for each male dog and \$8.00 for each female dog. If the license fee for any dog is not paid by April, its owner or keeper may thereafter procure a license for the license year by paying a fee of fifty percent in excess of that otherwise required.

Before a person shall be entitled to obtain a license for a spayed female or neutered male dog, he or she shall exhibit to the clerk a certificate signed by a duly licensed veterinarian showing that the female or male dog has been sterilized.

Before obtaining a license for a dog six months of age or older, a person shall deliver to the town clerk a certificate or a certified copy thereof signed by a duly licensed veterinarian, stating that the dog has received a current vaccination against rabies with a vaccine approved by the department of agriculture. The town clerk shall keep certificate or copies thereof on file.

A current vaccination against rabies means that:

- (1) a dog of less than one year has been vaccinated;
- (2) a dog of one or more years but less than two years of age has been vaccinated within the preceeding 12 months;
- (3) a dog of two or more years has been vaccinated within the preceding 24 months.

STATE PROPERTY TAX REFUND PROGRAM

This is a reminder to Vermonters who own or rent their homes of the State's Property Tax Relief Program. Applications for this program entitled —

VERMONT HOMEOWNER OR RENTER REFUND CLAIM, are contained in Vermont's Income Tax Return Booklet. The booklets are automatically mailed to you if you filed a Vermont Income Tax Return for the previous year. If you do not receive a copy of the income tax booklet you can obtain one from your Town Clerk or from the Vermont Department of Taxes. Complete instructions are contained in the booklet.

Applications for a property tax refund each year are to be filed between January 1 and April 15th.

Individuals should check to see if they qualify for this refund and if so complete the form required and apply before April 15th even if you don't have to file and income tax return.

TOWN OF PROCTOR, VERMONT

AS OF AND FOR THE YEAR ENDED JUNE 30, 1986

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SILISKI & BUZZELL, P.C.
Certified Public Accountants

To The Board of Selectmen
Town of Proctor, Vermont

We have examined the combined financial statements (Exhibits A through I and Schedules A-1 and A-2) of the Town of Proctor, Vermont as of June 30, 1986 and for the year then ended. Our examination was made in accordance with generally accepted auditing standards and, accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

The Town of Proctor has not maintained a record of its general fixed assets and, accordingly, a statement of the general fixed asset group required by generally accepted accounting principles is not included in the financial report.

In our opinion, except for the omission of the statement of the general fixed asset group, as described in the second paragraph, the combined financial statements referred to above present fairly the financial position of the fund types and account groups of the Town of Proctor, Vermont at June 30, 1986 and the results of operations of its fund types for the year then ended, on the basis of accounting described in Note 1, which basis has been applied in a manner consistent with that of the preceding year.

The column on the accompanying financial statements captioned "Memorandum Only - Total" is not necessary for a fair presentation of the financial statements, but is presented as additional analytical data.

September 26, 1986
Rutland, Vermont

COMBINED BALANCE SHEET ALL FUND TYPES AND ACCOUNT GROUPS

JUNE 30, 1986

EXHIBIT A

	ASSETS		LIABILITIES, RESERVES AND FUND BALANCE		EXHIBIT A	
	General Fund	Governmental Fund Types Revenue Sharing Fund	Capital Projects Fund	Fiduciary Fund Types Expendable Agency Funds	(Memorandum Only) Total	
CASH	\$ 50	\$ -	\$ -	\$ -	\$ 50	
Petty Cash	-	269	-	7,817	8,086	
Checking	118	40,216	-	10,759	51,093	
Savings	168	40,485	-	18,576	59,229	
Total Cash	-	39,000	-	135,032	174,032	
INVESTMENTS	-	-	-	-	-	
Certificates of Deposit	-	-	-	-	-	
PROPERTY TAXES RECEIVABLE	144,046	-	-	-	144,046	
Delinquent Property Taxes	18,322	-	-	-	18,322	
ACCOUNTS RECEIVABLE	14,418	-	-	27,000	41,418	
Water Rents Receivable	\$176,954	\$79,485	\$ -	\$180,608	\$437,047	
DUE FROM OTHER FUNDS	-	-	-	-	-	
TOTAL ASSETS	\$ 176,954	\$ 79,485	\$ -	\$ 180,608	\$ 437,047	
LIABILITIES	\$ 68,824	\$ -	\$ 8,927	\$ -	\$ 77,751	
Accounts Payable	3,560	-	-	-	3,560	
Accrued Payroll	2,228	-	-	-	2,228	
Payroll Withholdings	27,000	-	12,918	1,500	41,418	
Due To Other Funds	101,612	-	21,845	1,500	124,957	
Total Liabilities	102,248	-	-	-	102,248	
RESERVES	14,879	-	-	-	14,879	
Reserve for Property Taxes Receivable	117,127	-	-	-	117,127	
Reserve for Water Rents Receivable	(41,785)	39,330	(21,845)	179,108	154,808	
Total Reserves	-	40,155	-	-	40,155	
FUND BALANCE (Deficit)	(41,785)	79,485	(21,845)	179,108	194,963	
Unappropriated	(41,785)	79,485	(21,845)	179,108	194,963	
Appropriated	\$176,954	\$79,485	\$ -	\$180,608	\$437,047	
TOTAL LIABILITIES, RESERVES AND FUND BALANCE	\$ 176,954	\$ 79,485	\$ -	\$ 180,608	\$ 437,047	

See notes to financial statements.

TOWN OF PROCTOR
COMBINED STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE AGENCY FUNDS
YEAR ENDED JUNE 30, 1986

EXHIBIT B

	Governmental Fund Types			Fiduciary Fund Types	(Memorandum Only)
	General Fund	Revenue Sharing Fund	Capital Projects Fund	Expendable Agency Funds	Total
REVENUE					
General Government					
Taxes	\$1,160,435	\$ -	\$ -	\$ -	\$1,160,435
Licenses and Fees	20,678	-	-	-	20,678
State of Vermont	1,442	-	64,022	-	65,464
Other	6,509	43,699	137	89,796	140,141
Water Department	62,240	-	-	-	62,240
Highway Department	47,270	-	-	-	47,270
Recreation Department	3,175	-	-	-	3,175
Total Revenues	<u>1,301,749</u>	<u>43,699</u>	<u>64,159</u>	<u>89,796</u>	<u>1,499,403</u>

EXPENDITURES

Town Departmental

Selectmen	30,324	-	-	-	30,324
Town Clerk and Treasurer	40,192	-	-	-	40,192
Listers	1,205	-	-	-	1,205
Highway	176,819	-	-	-	176,819
Garage	2,136	-	-	-	2,136
Water	38,492	-	-	-	38,492
Wastewater Plant	24,433	-	-	-	24,433
Pumping Stations	9,462	-	-	-	9,462
Landfill	7,084	-	-	-	7,084
Police Department	6,239	-	-	-	6,239
Fire Department	21,315	-	-	-	21,315
Swimming Pool	9,957	-	-	-	9,957
Skating Rink	1,970	-	-	-	1,970
Youth League	143	-	-	-	143
Flags - Cemetary	227	-	-	-	227
Street Lighting	17,443	-	-	-	17,443
Garbage Collecting	14,308	-	-	-	14,308

See notes to financial statements.

TOWN OF PROCTOR
COMBINED STATEMENT OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES
ALL GOVERNMENTAL FUND TYPES AND EXPENDABLE AGENCY FUNDS
YEAR ENDED JUNE 30, 1986

EXHIBIT B
(Continued)

	Governmental Fund Types			Fiduciary Fund Types	(Memorandum Only)
	General Fund	Revenue Sharing Fund	Capital Projects Fund	Expendable Agency Funds	Total
EXPENDITURES (Continued)					
Assessments	12,028	-	-	-	12,028
Proctor School District	825,738	-	-	-	825,738
Other Commitments	81,970	-	-	-	81,970
Other	-	46,927	110,098	73,071	230,096
Total Expenditures	<u>1,321,485</u>	<u>46,927</u>	<u>110,098</u>	<u>73,071</u>	<u>1,551,581</u>
Excess (Deficiency) of Revenues Over Expenditures	(19,736)	(3,228)	(45,939)	16,725	(52,178)
OTHER SOURCES - TRANSFERS IN AND OTHER (USES) - TRANSFERS OUT	-	-	-	27,000	27,000
Excess of Revenue and Other Sources Over (Under) Expenditures and Other Uses	(19,736)	(3,228)	(45,939)	43,725	(25,178)
FUND BALANCE (DEFICIT) - BEGINNING OF YEAR	<u>(22,049)</u>	<u>82,713</u>	<u>24,094</u>	<u>135,383</u>	<u>220,141</u>
FUND BALANCE (DEFICIT) - END OF YEAR	<u>\$ (41,785)</u>	<u>\$79,485</u>	<u>\$ (21,845)</u>	<u>\$179,108</u>	<u>\$ 194,963</u>

See notes to financial statements.

COMBINED STATEMENT OF REVENUES AND EXPENDITURES, BUDGET AND ACTUAL GENERAL AND SPECIAL REVENUE FUND TYPES

YEAR ENDED JUNE 30, 1986

REVENUE	General Fund		Variance Favorable (Unfavorable)	Special Revenue Fund Types		Variance Favorable (Unfavorable)
	Budget	Actual		Budget	Actual	
General Government						
Taxes	\$1,194,117	\$1,160,435	\$(33,682)	\$ -	\$ -	\$ -
Licenses and Fees	17,450	20,678	3,228	-	-	-
State of Vermont	-	1,442	1,442	-	-	-
Other	318	6,509	6,191	43,699	43,699	-
Water Department	62,000	62,240	240	-	-	-
Highway Department	45,615	47,270	1,655	-	-	-
Recreation Department	2,800	3,175	375	-	-	-
Total Revenues	1,322,300	1,301,749	(20,551)	43,699	43,699	-
EXPENDITURES						
Town Departmental						
Selectmen	18,838	30,324	(11,486)	-	-	-
Town Clerk and Treasurer	41,645	40,192	1,453	-	-	-
Listers	2,627	1,205	1,422	-	-	-
Highway	175,142	176,819	(1,677)	-	-	-
Garage	2,918	2,136	782	-	-	-
Water	62,000	38,492	23,508	-	-	-
Wastewater Plant	22,342	24,433	(2,091)	-	-	-
Pumping Stations	10,500	9,462	1,038	-	-	-
Landfill	9,278	7,084	2,194	-	-	-
Police Department	3,967	6,239	(2,272)	-	-	-
Fire Department	20,754	21,315	(561)	-	-	-
Civil Defense	300	-	300	-	-	-
Swimming Pool	9,928	9,957	(29)	-	-	-
Skating Rink	1,861	1,970	(109)	-	-	-
Youth League	-	143	(143)	-	-	-
Flags - Cemetery	250	227	23	-	-	-
Street Lighting	17,000	17,443	(443)	-	-	-
Garbage Collecting	12,900	14,308	(1,408)	-	-	-
Assessments	8,837	12,028	(3,191)	-	-	-
Proctor School District	825,738	825,738	-	-	-	-
Other Commitments	80,456	81,970	(1,514)	-	-	-
Other	-	-	-	52,653	46,927	5,726
Total Expenditures	1,327,281	1,321,485	5,796	52,653	46,927	5,726
Excess (Deficiency) of Revenue Over Expenditures	\$ (4,981)	\$ (19,736)	\$(14,755)	\$(8,954)	\$(3,228)	\$(5,726)

See notes to financial statements.

TOWN OF PROCTOR, VERMONT

NOTES TO FINANCIAL STATEMENTS

JUNE 30, 1986

1. Summary of Significant Accounting Policies

These financial statements are presented in conformity with generally accepted accounting principles as applicable to governments. The following is a summary of the more significant accounting policies affecting their presentation.

A. Reporting Entity

This report includes all of the funds and account groups of the Town. It includes all activities considered to be part of (controlled by or dependent on) the Town under NCGA Statement 3, Defining the Governmental Reporting Entity.

B. Basis of Accounting - All governmental funds and expendable agency funds are accounted for using the modified accrual basis of accounting. Their revenues are recognized when they become measurable and available as net current assets. Expenditures are recognized when the related fund liability is incurred.

C. Fund Accounting - The accounts of the Town have been organized on the basis of funds and account groups, each of which is considered a separate accounting entity. Each fund has been accounted for with a separate set of self-balancing accounts that comprise its assets, liabilities, fund balance, revenues and expenditures as appropriate. The Town's resources are allocated to and accounted for in individual funds based upon the purposes for which they are to be spent and the means by which spending activities are controlled. The various funds are grouped in the financial statements in this report into four general fund types and the two broad fund categories as follows:

GOVERNMENTAL FUNDS

General Fund - The General Fund is the general operating fund of the Town. It is used to account for all financial resources except those required to be accounted for in another fund.

Special Revenue Fund - The Special Revenue Fund accounts for the revenue sharing of the Town.

Capital Projects Fund - The Capital Projects fund is used to account for the financial resources to be used in the acquisition or construction of capital facilities.

1. Summary of Significant Accounting Policies (Continued)FIDUCIARY FUNDS

Agency Funds - The Agency Funds account for assets expensed and transferred from the other funds and also assets held for particular organizations.

D. Fixed Assets - Fixed assets are recorded as expenses paid in the respective acquiring fund at the time of purchase. Such assets are not capitalized nor depreciated in these funds. Generally accepted accounting principles requires that fixed assets used in governmental fund type operations be accounted for in a General Fixed Assets Account Group. The Town, however, has not maintained a record of its general fixed assets and, accordingly, a statement of general fixed assets has not been presented.

E. Inventories - There are no inventories recorded within the General Fund. All inventory items are considered to be expenses paid at the time of purchase.

F. Reserves - Noncurrent portions (collectible more than 60 days after 6/30/86) of property taxes receivable and water rents receivable are reported on the general fund balance sheet, in spite of their spending measurement focus. Special reporting treatment is used to indicate, however, that they are not considered available spendable resources, since they do not represent net current assets. Recognition of property taxes and water rents revenue represented by noncurrent receivables is deferred until they become current receivables. Noncurrent portions of these long-term receivables are offset by reserve accounts.

G. Budgets and Budgetary Accounting - The Town follows these procedures in establishing the budgetary data reflected in these financial statements:

1. Prior to May 21, 1985 the Budget Review Committee submits to the Town Board of Selectmen a proposed operating budget covering the General Fund for the fiscal year commencing July 1, 1985. The operating budget includes proposed expenditures and the means of financing them.
2. Public hearings are conducted to obtain taxpayer comments.
3. The budget was legally enacted at a Town Meeting on May 21, 1985.
4. Any revisions that alter expenditures of any fund must be approved by the Board of Selectmen.
5. Formal Budgetary integration is employed as a management control device during the year for the General Fund.

NOTES TO FINANCIAL STATEMENTS (Continued)

2. General Fund - Property Taxes Receivable

The following schedule is a summary of the property tax levies and collections for the year ended June 30, 1986 and a breakdown by the respective years of delinquent property taxes due at June 30, 1986.

	6/30/78	6/30/80	6/30/81	6/30/82	6/30/83	6/30/84	6/30/85	6/30/86	Total
Balance at June 30, 1985									
Additions:									
Tax Levy	\$1,684	\$1,530	\$2,657	\$4,197	\$22,632	\$94,489	\$127,189		
Reductions:									
Collections - Current									
Collections - Delinquent									
Adjustments:									
Abatements	(983)	(1,320)	(533)	(753)	(5,064)	(2,698)	(11,351)		
Property Adjustments									
Balance at June 30, 1986	\$ 701	\$ 210	\$2,032	\$2,017	\$ 6,494	\$34,403	\$ 98,189		
Collected 7/1/86 - 8/31/86									
and Included as Revenue									
Reserve for Property Taxes									
Receivable at 6/30/86	\$ 701	\$ 210	\$2,032	\$2,017	\$ 6,494	\$32,184	\$ 58,610	\$ 102,248	

3. General Fund - Water Rents Receivable

The following schedule is a summary of the water rents billed and collections for the year ended June 30, 1986 and a breakdown by the respective years of delinquent water rents due at June 30, 1986.

	6/30/83	6/30/84	6/30/85	6/30/86	Total
Balance at 6/30/85					
Additions:					
Current Billings					
Collections - Current					
Collections - Delinquent					
Adjustments:					
Abatements	(584)	(853)	(7,066)	(53,777)	(53,777)
Balance at 6/30/86	(706)	(1,146)	(1,090)		(2,942)
Collected 7/1/86 - 8/31/86	\$ 814	\$ 2,337	\$ 5,120	\$10,051	\$18,322
and Included as Revenue					
Reserve for Water Rents					
Receivable at 6/30/86	\$ 814	\$ 2,337	\$ 5,120	\$ 6,608	\$14,879

NOTES TO FINANCIAL STATEMENTS (Continued)

4. General Fund - Accounts Payable

Checking Account Overdraft	\$52,666
Operating Expenditures	15,721
State of Vermont	358
Zoning Fees	79
	<u>\$68,824</u>

5. Pension Plan

The Town elected to freeze their money purchase pension plan at July 1, 1984. The Town has decided to utilize the employee's deferred compensation plan presently in place. This deferred compensation plan was in place prior to July 1, 1984 but was strictly contributory by the employees. The Town has elected to contribute 3% of eligible employees' earnings; limited to 40 hours per week for hourly employees and salary for salaried employees. The contribution by the Town to the deferred compensation plan for the current year amounted to \$2,843.

TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF REVENUES
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 1986

EXHIBIT D

	Budget	Actual	Variance Favorable (Unfavorable)
GENERAL GOVERNMENT			
Taxes			
Current Year	\$1,174,517	\$1,080,895	\$(93,622)
Delinquent	18,000	76,302	58,302
Interest and Penalties	1,600	3,238	1,638
Total Taxes	1,194,117	1,160,435	(33,682)
Licenses and Fees			
Hunting and Fishing	-	31	31
Marriage Licenses	-	262	262
Beverage Licenses	300	300	-
Dog Licenses	800	824	24
Dog Licenses - Penalties	-	89	89
Office Services	2,400	3,890	1,490
School Administrative Fee	13,300	13,000	(300)
Riverside Cemetery	650	2,150	1,500
Dumping Fees	-	132	132
Total Licenses and Fees	17,450	20,678	3,228
State of Vermont			
Local Ordinance Fines	-	1,442	1,442
Total State of Vermont	-	1,442	1,442
Other			
Town Forest Right of Way	318	-	(318)
Sale of Police Cruiser	-	3,265	3,265
Miscellaneous	-	844	844
Refund Prior Year Expense - Land	-	1,400	1,400
Sale of Furnace	-	1,000	1,000
Total Other	318	6,509	6,191
Total General Government	1,211,885	1,189,064	(22,821)
WATER DEPARTMENT			
Water Service			
Current Year	58,000	53,776	(4,224)
Delinquent	4,000	8,028	4,028
Interest and Penalties	-	436	436
Total Water Department	62,000	62,240	240
HIGHWAY DEPARTMENT			
State of Vermont	38,615	41,853	3,238
Sales of Labor and Trucking	6,000	3,375	(2,625)
Sales of Supplies	1,000	2,042	1,042
Total Highway Department	45,615	47,270	1,655

See notes to financial statements.

TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF REVENUES
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 1986

EXHIBIT D
(Continued)

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
RECREATION			
Minnie Proctor Trust Fund	<u>2,800</u>	<u>3,175</u>	<u>375</u>
TOTAL REVENUE	<u>\$1,322,300</u>	<u>\$1,301,749</u>	<u>\$(20,551)</u>

See notes to financial statements.

TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 1986

EXHIBIT E

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
SELECTMEN			
Personal Services	\$ 2,840	\$ 2,680	\$ 160
Social Security	201	189	12
Heat	1,100	692	408
Building Expense	-	705	(705)
Repairs/Improvements - Building	500	106	394
General Insurance	3,447	15,412	(11,965)
Travel/Meetings	100	41	59
Advertising	-	1,125	(1,125)
Taxes on Town Lands	150	134	16
Professional Services - Legal	2,500	1,854	646
Professional Services - Audit	4,500	4,550	(50)
Zoning	200	198	2
Local Planning	200	335	(135)
Interest on Tax Anticipation Loans	2,500	2,228	272
Miscellaneous	-	75	(75)
Vermont League of Cities & Towns	600	-	600
Total Selectmen	<u>18,838</u>	<u>30,324</u>	<u>(11,486)</u>
TOWN CLERK AND TREASURER			
Personal Services	24,344	24,032	312
Health and Accident Insurance	1,894	2,105	(211)
Retirement	872	904	(32)
Social Security Tax	1,717	1,769	(52)
Unemployment Insurance	130	103	27
Office Supplies	1,550	1,582	(32)
Postage and Envelopes	1,350	1,237	113
Electricity	2,000	1,490	510
Telephone	650	551	99
Building Maintenance	988	620	368
Travel/Meetings	100	75	25
Advertising	1,000	189	811
Computer Services	800	858	(58)
Elections	800	611	189
Town Report	3,000	2,810	190
Miscellaneous	-	746	(746)
Equipment Maintenance	450	510	(60)
Total Town Clerk and Treasurer	<u>41,645</u>	<u>40,192</u>	<u>1,453</u>

See notes to financial statements

TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 1986

EXHIBIT E
(Continued)

	Budget	Actual	Variance Favorable (Unfavorable)
LISTERS			
Personal Services	\$ 1,800	\$ 946	\$ 854
Social Security Tax	127	47	80
Office Supplies	100	73	27
Telephone	50	25	25
Professional Services - Legal	250	76	174
Travel/Meetings	250	13	237
Postage and Envelopes	50	25	25
Total Listers	<u>2,627</u>	<u>1,205</u>	<u>1,422</u>
HIGHWAY			
Personal Services	57,000	56,798	202
Health and Accident Insurance	4,000	5,288	(1,288)
Retirement	1,322	1,347	(25)
Social Security Tax	4,019	4,283	(264)
Unemployment Insurance	711	490	221
Gas and Oil	12,000	10,012	1,988
Vehicle Expense and Repairs	5,000	3,896	1,104
Small Tools and Equipment	3,000	7,087	(4,087)
Highway Repairs	3,000	1,846	1,154
Highway Improvements	55,000	52,618	2,382
Salt and Sand	19,000	21,259	(2,259)
Summer Mowing	2,600	2,704	(104)
General Insurance	7,440	7,853	(413)
Travel/Meetings	50	59	(9)
Trees	500	955	(455)
Signs	500	324	176
Total Highway	<u>175,142</u>	<u>176,819</u>	<u>(1,677)</u>
GARAGE			
Heat	1,200	124	1,076
Electricity	500	264	236
Telephone	480	312	168
Rentals/Leases	250	146	104
General Insurance	288	84	204
Miscellaneous	200	331	(131)
Furnace	-	875	(875)
Total Garage	<u>2,918</u>	<u>2,136</u>	<u>782</u>

See notes to financial statements

TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 1986

EXHIBIT E
(Continued)

	Budget	Actual	Variance Favorable (Unfavorable)
WATER			
Personal Services	\$11,744	\$11,802	\$ (58)
Health and Accident Insurance	595	702	(107)
Retirement	345	366	(21)
Social Security Tax	828	849	(21)
Unemployment Insurance	81	76	5
Operating Supplies	600	68	532
Maintenance Supplies	100	44	56
Postage & Envelopes	220	295	(75)
Gas and Oil	700	704	(4)
Vehicle Expense and Repairs	400	155	245
Chlorine	1,100	1,289	(189)
Fluoride	4,800	3,892	908
Heat	1,000	704	296
Electricity	1,000	1,200	(200)
Telephone	1,250	1,144	106
Well House Electric	2,500	2,069	431
Improvements and Repairs - Machines	500	455	45
Filter Plant Repairs	500	595	(95)
Line Repair and Maintenance	3,000	2,261	739
General Insurance	1,082	1,263	(181)
Travel/Meetings	50	60	(10)
Dues and Subscriptions	25	20	5
Taxes on Water Shed	6,500	7,117	(617)
Computer Services	250	78	172
Mapping Water Shed	-	-	-
Well House	-	533	(533)
Professional Services	1,000	751	249
Sinking Fund	<u>21,830</u>	<u>-</u>	<u>21,830</u>
Total Water	<u>62,000</u>	<u>38,492</u>	<u>23,508</u>
WASTE WATER			
Personal Services	7,644	7,678	(34)
Health and Accident Insurance	595	702	(107)
Retirement	222	226	(4)
Social Security Tax	539	551	(12)
Unemployment Insurance	81	76	5
Operating Supplies	600	189	411
Maintenance Supplies	100	50	50
Gas and Oil	700	704	(4)
Vehicle Expense and Repairs	400	155	245
Small Tools and Equipment	100	139	(39)

See notes to financial statements.

TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 1986

EXHIBIT E
(Continued)

	Budget	Actual	Variance Favorable (Unfavorable)
WASTE WATER (Continued)			
Chlorine	\$ 2,500	\$ 1,243	\$ 1,257
Heat	1,400	876	524
Electricity	500	480	20
Telephone	350	509	(159)
Improvements and Repairs - Buildings and Fixtures	500	192	308
Improvements and Repairs - Machines and Equipment	500	287	213
Line Repairs and Maintenance	3,000	1,226	1,774
General Insurance	1,071	1,309	(238)
Travel/Meetings	40	57	(17)
Professional Services - Lab Test	1,500	1,249	251
Pollution Control	-	181	(181)
Miscellaneous	-	6,354	(6,354)
Total Wastewater	22,342	24,433	(2,091)
PUMPING STATIONS			
Electricity	9,000	7,693	1,307
Improvements and Repairs - Buildings and Fixtures	500	1,168	(668)
Improvements and Repairs - Machines and Equipment	1,000	601	399
Total Pumping Stations	10,500	9,462	1,038
LANDFILL			
Personal Services	1,560	1,064	496
Social Security Tax	110	77	33
Rentals/Leases	500	200	300
General Insurance	108	-	108
Transfer Box	6,000	5,700	300
Miscellaneous Fill	1,000	43	957
Total Landfill	9,278	7,084	2,194
POLICE DEPARTMENT			
Personal Services	2,100	6,044	(3,944)
Social Security Tax	148	4	144
Operating Supplies	50	-	50
Gas and Oil	500	19	481
Vehicle Expense and Repairs	250	-	250

See notes to financial statements.

TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 1986

EXHIBIT E
(Continued)

	Budget	Actual	Variance Favorable (Unfavorable)
POLICE DEPARTMENT (Continued)			
Communications	\$ 150	\$ 94	\$ 56
General Insurance	694	65	629
Travel/Meetings	75	13	62
Total Police Department	3,967	6,239	(2,272)
FIRE DEPARTMENT			
Personal Services	3,700	3,700	-
Operating Supplies	350	387	(37)
Maintenance Supplies	350	342	8
Gas and Oil	900	675	225
Vehicle Expense and Repairs	850	580	270
Small Tools and Equipment	700	673	27
Heat	3,000	2,532	468
Electricity	1,000	1,133	(133)
Telephone	1,550	2,025	(475)
Communications	750	657	93
Improvements and Repairs - Buildings and Fixtures	500	813	(313)
Improvements and Repairs - Machine and Equipment	700	629	71
General Insurance	6,019	6,540	(521)
Travel/Meetings	50	-	50
Dues and Subscriptions	35	35	-
Miscellaneous	300	594	(294)
Total Fire Department	20,754	21,315	(561)
CIVIL DEFENSE			
Supplies	300	-	300
SWIMMING POOL			
Personal Services	8,220	8,036	184
Social Security Tax	580	579	1
Maintenance Supplies	400	116	284
Operating Supplies	300	48	252
Telephone	192	416	(224)
General Insurance	236	123	113
Miscellaneous	-	639	(639)
Total Swimming Pool	9,928	9,957	(29)

See notes to financial statements.

TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 1986

EXHIBIT E
(Continued)

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
SKATING RINK			
Personal Services	\$ 750	\$ 630	\$ 120
Social Security Tax	53	-	53
Maintenance Supplies	-	55	(55)
Heat	500	449	51
Electricity	200	218	(18)
Telephone	250	405	(155)
General Insurance	108	118	(10)
Improvement and Repairs	-	44	(44)
Advertising	-	51	(51)
Total Skating Rink	<u>1,861</u>	<u>1,970</u>	<u>(109)</u>
YOUTH LEAGUE			
Electricity	-	96	(96)
General Insurance	-	47	(47)
Total Youth League	<u>-</u>	<u>143</u>	<u>(143)</u>
FLAGS CEMETARY	<u>250</u>	<u>227</u>	<u>23</u>
STREET LIGHTS	<u>17,000</u>	<u>17,443</u>	<u>(443)</u>
GARBAGE COLLECTION	<u>12,900</u>	<u>14,308</u>	<u>(1,408)</u>
ASSESSMENTS			
Rutland County Tax	4,775	6,049	(1,274)
Agricultural Extension Service	951	951	-
Rutland County Solid Waste	1,774	3,691	(1,917)
Rutland Regional Planning	1,337	1,337	-
Total Assessments	<u>8,837</u>	<u>12,028</u>	<u>(3,191)</u>
PROCTOR SCHOOL DISTRICT			
Operating Budget	809,248	809,248	-
School Bond	<u>16,490</u>	<u>16,490</u>	<u>-</u>
Total Proctor School District	<u>825,738</u>	<u>825,738</u>	<u>-</u>

See notes to financial statements

TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENDITURES
BUDGET AND ACTUAL
YEAR ENDED JUNE 30, 1986

EXHIBIT E
(Continued)

	<u>Budget</u>	<u>Actual</u>	<u>Variance Favorable (Unfavorable)</u>
OTHER COMMITMENTS			
Library	\$ 31,500	\$ 31,500	\$ -
Health Officer	250	250	-
Humane Society	100	100	-
Rutland Mental Health	750	750	-
RSVP	375	375	-
Mosquito Spray	2,500	425	2,075
Marble Bridge	1,000	1,000	-
Rutland Area Visting Nurse	2,300	2,300	-
The Bus	2,487	2,487	-
Alcoholism & Referral	800	800	-
Ambulance Service	12,644	12,644	-
Rutland County Nutrition	450	450	-
Equipment Fund	25,000	26,000	(1,000)
Rutland City Battered Women	100	100	-
Vermont Center for Independent Living	200	200	-
Miscellaneous	-	711	(711)
Dog Expense	-	218	(218)
Prior Year Expenses	-	1,660	(1,660)
Total Other Commitments	<u>80,456</u>	<u>81,970</u>	<u>(1,514)</u>
TOTAL EXPENDITURES	<u>\$1,327,281</u>	<u>\$1,321,485</u>	<u>\$ 5,796</u>

See notes to financial statements.

SPECIAL REVENUE FUND

Revenue Sharing Fund - To account for the Revenue Sharing Activity.

The Revenue Sharing Regulations legally mandate that the Revenue Sharing monies be maintained in a separate fund.

TOWN OF PROCTOR REVENUE SHARING FUND, SPECIAL REVENUE FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - BUDGET AND ACTUAL YEAR ENDED JUNE 30, 1986

	<u>Budget</u>	<u>Actual</u>	<u>Variance</u> <u>Favorable</u> <u>(Unfavorable)</u>
REVENUES			
U. S. Treasury	\$38,299	\$38,299	\$ -
Interest - Savings	1,018	1,018	-
Interest - Certificates of Deposit	4,382	4,382	-
Total Revenues	43,699	43,699	-
EXPENDITURES			
Highway Welder	-	1,953	(1,953)
Hospital Hill - Water Line	41,000	41,000	-
Fire Department - Pagers	2,300	2,300	-
Municipal Building - Repair	2,000	-	2,000
Elementary School - Doors	6,000	1,674	4,326
Elementary School - Safety Valve	1,353	-	1,353
Total Expenditures	52,653	46,927	5,726
Excess (Deficiency) of Revenues Over Expenditures	<u>\$ (8,954)</u>	(3,228)	<u>\$ 5,726</u>
FUND BALANCE BEGINNING OF YEAR		82,713	
FUND BALANCE END OF YEAR		<u>\$79,485</u>	

See notes to financial statements.

CAPITAL PROJECTS FUND

Capital Projects Fund - To account for the financing and for the acquisition of capital facilities (pollution control). The total estimated cost is deemed to be \$4,606,518. The financing is estimated to be provided as follows:

Anticipated Federal Aid (E.P.A.) (55%)	\$2,504,976
Anticipated State Aid (34%)	1,552,572
General Fund (Bond)(11%)	548,970
	<u>\$4,606,518</u>

TOWN OF PROCTOR CAPITAL PROJECTS FUND STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE YEAR ENDED JUNE 30, 1986

	<u>Pollution</u> <u>Control</u>
REVENUES	
State of Vermont	\$ 64,022
Interest Income	137
Total Revenue	64,159
EXPENDITURES	
Step II - Technical Services	
Engineering Fees	91,387
Sewer Project	18,711
Total Expenditures	110,098
Excess (Deficiency) of Revenues Over Expenditures	(45,939)
FUND BALANCE BEGINNING OF YEAR	24,094
FUND BALANCE END OF YEAR	<u>\$ (21,845)</u>

See notes to financial statements

FIDUCIARY FUNDS

Expendable Agency Funds - The Agency funds account for assets expensed and transferred from other funds and also assets held for particular organizations or held by the respective trusts as follows:

Riverside Cemetery
Marble Bridge
Water Account
Equipment Fund
Mortimer R. Proctor
Water Improvement

TOWN OF PROCTOR EXPENDABLE AGENCY FUNDS COMBINING BALANCE SHEET JUNE 30, 1986

ASSETS

	Riverside Cemetery	Marble Bridge	Water Account	Equipment Fund	Mortimer R. Proctor	Water Improvement	Total
CASH							
Checking	\$ -	\$ -	\$ -	\$ -	\$7,529	\$288	\$ 7,817
Savings	<u>1,875</u>	<u>866</u>	<u>2,267</u>	<u>5,751</u>	<u>-</u>	<u>-</u>	<u>10,759</u>
Total Cash	<u>1,875</u>	<u>866</u>	<u>2,267</u>	<u>5,751</u>	<u>7,529</u>	<u>288</u>	<u>18,576</u>
INVESTMENTS							
Certificates of Deposit	<u>67,532</u>	<u>8,500</u>	<u>7,000</u>	<u>52,000</u>	<u>-</u>	<u>-</u>	<u>135,032</u>
Due From General Funds	<u>-</u>	<u>1,000</u>	<u>-</u>	<u>26,000</u>	<u>-</u>	<u>-</u>	<u>27,000</u>
TOTAL ASSETS	<u>\$69,407</u>	<u>\$10,366</u>	<u>\$9,267</u>	<u>\$83,751</u>	<u>\$7,529</u>	<u>\$288</u>	<u>\$180,608</u>

LIABILITIES AND FUND BALANCE

LIABILITIES	
Due To General Fund	\$ 1,500
FUND BALANCE (DEFICIT)	<u>67,907</u>
TOTAL LIABILITIES AND FUND BALANCE	<u>\$69,407</u>
	\$ -
	<u>288</u>
	<u>\$288</u>
	<u>\$ 1,500</u>
	<u>179,108</u>
	<u>\$180,608</u>

TOWN OF PROCTOR
EXPENDABLE AGENCY FUNDS
COMBINING STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCE
YEAR ENDED JUNE 30, 1986

REVENUE	Riverside Cemetery	Marble Bridge	Water Account	Equipment Fund	Mortimer R. Proctor	Water Improvement	Total
Interest Earned							
Savings	\$ 108	\$ 68	\$ 98	\$ 3,584	\$ -	\$ -	\$ 3,858
Certificates of Deposit	5,627	597	502	-	-	-	6,726
Sale of Lots	1,000	-	-	-	-	-	1,000
Perpetual Care on Lots Sold	200	-	-	-	-	-	200
Trust Funds	-	-	-	-	77,012	-	77,012
Sale of Lumber	-	-	1,000	-	-	-	1,000
Total Revenue	6,935	665	1,600	3,584	77,012	-	89,796
EXPENDITURES							
See Attached Schedules	1,500	-	-	-	71,571	-	73,071
Total Expenditures	1,500	-	-	-	71,571	-	73,071
Excess (Deficiency) of Revenues Over Expenditures	5,435	665	1,600	3,584	5,441	-	16,725
OTHER SOURCES - TRANSFERS IN AND OTHER (USES) - TRANSFERS OUT							
General Fund	-	1,000	-	26,000	-	-	27,000
Excess of Revenues and Other Sources Over (Under) Expenditures and Other Uses	5,435	1,665	1,600	29,584	5,441	-	43,725
FUND BALANCE BEGINNING OF YEAR	62,472	8,701	7,667	54,167	2,088	288	135,383
FUND BALANCE END OF YEAR	\$67,907	\$10,366	\$9,267	\$83,751	\$ 7,529	\$288	\$179,108

See notes to financial statements.

TOWN OF PROCTOR
RIVERSIDE CEMETERY
SCHEDULE OF EXPENDITURES
YEAR ENDED JUNE 30, 1986

SCHEDULE A-1

Mowing - Highway Department

\$ 1,500

\$ 1,500

TOWN OF PROCTOR
MORTIMER R. PROCTOR
SCHEDULE OF EXPENDITURES
YEAR ENDED JUNE 30, 1986

SCHEDULE A-2

Fire Works
Ice Hockey Transportation
Church Street Wall Repairs
Planning Commission Feasibility Study
Town Garage Roof
High School Roof
Halloween
Taranovich Rec. Field
Youth League
High School Telephone
Swimming Pool

\$ 3,100

500

1,987

6,550

21,635

29,355

750

2,300

433

3,160

1,801\$71,571

**TOWN OF PROCTOR REVENUE SHARING
TREASURER'S REPORT FOR PERIOD OF
July 1, 1985 - June 30, 1986**

Revenue Sharing Funds - July 1985 \$ 82,712.12

REVENUES:

U.S. Treasury	\$ 38,299.00
Savings Interest	1,017.57
Investment Interest	4,289.61

TOTAL REVENUES \$ 43,606.18

EXPENDITURES:

Hospital Hill Water Line	41,000.00
Elementary School Door Replacement	1,674.00
Fire Department Pagers	2,300.00
Highway Department Welder	1,952.82

TOTAL EXPENDITURES \$ 46,926.82

Balance June 30, 1986 \$ 79,391.48

Check Account	269.00
Savings Account	40,122.48
Certificate	39,000.00
	79,391.48

Commitments as of June 30, 1986

Landfill	4,156.40
Municipal Building	2,000.00
Elementary School Doors	4,326.00
High School Boiler	12,900.00
Elementary School Boiler	6,200.00
Fire Department Pagers	2,325.00
Fire Department Ford Truck Repair	8,000.00

TOTAL COMMITMENTS \$ 39,907.40

FUNDS UNCOMMITTED AS OF JUNE 30, 1986 \$ 39,484.08

**TOWN OF PROCTOR REVENUE SHARING
TREASURER'S REPORT FOR PERIOD OF
July 1, 1986 - December 31, 1986**

Revenue Sharing Balance July 1, 1986 \$ 79,391.48

REVENUES:

U.S. Treasury	\$ 6,399.00
Interest Income	1,834.84

TOTAL REVENUES \$ 8,233.84

EXPENDITURES:

Fire Department Pagers	2,300.00
Fire Department Ford Truck Repair	6,255.00
Water Line Chatterton Park	21,630.15
Elementary School Doors	2,939.45
Elementary School Boiler Repair	5,545.23
High School Boiler	12,900.00
Bank Charge	15.00

TOTAL EXPENDITURES \$ 51,584.83

Balance December 31, 1986 \$ 36,040.49

Commitment Balance as of December 31, 1986

Elementary School Boiler	751.84
Landfill Cover	4,156.40
Water Lines	15,369.85
Fire Department Pagers	25.00
Elementary School Doors	1,386.55
Municipal Building	2,000.00
Fire Department Ford Truck Repair	1,745.00
Highway Welder	.18
Wall, South Street - Ormsbee Avenue	8,000.00

TOTAL COMMITMENTS \$ 33,434.82

**TOWN OF PROCTOR
TOWN OF PROCTOR SCHOOL DISTRICT
MRP EXPENDITURES**

July 1, 1986 - June 30, 1986

Halloween	\$ 750.00
Fireworks, 1985	1,700.00
Fireworks, 1986	1,400.00
Taranovich Recreational Fund	
Lease, 1985	400.00
Lease, 1986	400.00
Mowing,	1,500.00
Hockey Team Transportation	500.00
Youth League Ins.	432.67
Church Street Wall	1,987.46
Town Garage Roof	21,635.00
Proctor Swimming Pool	1,800.85
Planning Commission-Feasibility Study	6,550.00
High School-Roof, Main Building	29,355.00
High School - AT&T New System	3,160.00

MRP EXPENDITURES

July 1, 1986 - December 31, 1986

Skating Rink	15,000.00
Chatterton Park Waterline	16,042.00
Proctor Pool	2,602.95
Halloween	675.00
Fireworks	525.00
Hockey Team Transportation	500.00
Youth League Ins.	432.67
High School - Stage Curtains	7,514.00
High School - Electrical	2,850.00
High School - Floor Tile	8,793.40
Elementary School - Roof Repair	747.00
Elementary School - VHS Recorder	475.00
Elementary School - Projector	637.00
Elementary School - Carpet Teachers Room	900.00
Elementary School - Simplex Time Recorder	698.20
Elementary School - Computers	5,081.42

**TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENSES PAID**

July 1, 1986 - December 31, 1986

	BUDGET	ACTUAL 12/31/86
SELECTMEN:		
Personal Services	\$ 2,840.00	\$ 1,260.00
Travel, Meetings	100.00	12.50
F.I.C.A.	203.00	74.36
TOTAL SELECTMEN	\$ 3,143.00	\$ 1,346.86
TOWN CLERK/TREASURER:		
Personal Services	\$ 26,060.00	\$ 13,006.00
H & A Insurance	2,225.00	1,118.72
Retirement	912.00	467.52
F.I.C.A.	1,863.00	926.61
Unemployment	130.00	32.80
Office Supplies	1,550.00	306.07
Postage, Envelopes	1,350.00	338.81
Computer Service	800.00	457.86
Town Report	3,100.00	
Travel, Meetings	100.00	12.50
Advertising	800.00	648.78
Miscellaneous		93.28
TOTAL TOWN CLERK/TREASURER	\$ 38,890.00	\$ 17,408.95
LISTERS:		
Personal Services	\$ 1,800.00	\$ 240.00
F.I.C.A.	129.00	17.16
Office Supplies	100.00	
Postage	50.00	
Telephone	50.00	
Travel, Meetings	250.00	
Professional Services, Legal	250.00	
TOTAL LISTERS	\$ 2,629.00	\$ 257.16
PROFESSIONAL SERVICES:		
Legal	\$ 2,000.00	\$ 301.99
Audit	\$ 5,000.00	
ELECTIONS	\$ 1,000.00	\$ 547.05
DEBT SERVICE - Interest	\$ 2,500.00	\$ 1,732.87

**TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENSES PAID**

July 1, 1986 - December 31, 1986

	BUDGET	ACTUAL 12/31/86
GENERAL INSURANCE:		
Property	\$ 187.00	
Municipal Equipment Floater	70.00	
Umbrella Liability	10,184.00	
Public Official Liability	3,375.00	
Public Official Bond	227.00	
Boiler Insurance	150.00	\$ 121.00
Workmen's Comp.	375.00	
Vehicle	70.00	
General Liability	1,332.00	
TOTAL GENERAL INSURANCE	\$ 15,970.00	\$ 121.00
BOARDS & AGENCIES:		
Rutland Reg. Commission	\$ 1,429.00	\$ 1,429.00
Planning Commission	300.00	114.70
Zoning	200.00	
TOTAL BOARDS & AGENCIES	\$ 1,929.00	\$ 1,543.70
MUNICIPAL BUILDING:		
Heat	\$ 1,300.00	\$ 317.41
Electricity	1,700.00	581.16
Building Maint.	250.00	162.00
Imp./Repair Bldg.	500.00	
Telephone	700.00	306.47
Equipment Maint.	450.00	
TOTAL MUNICIPAL BUILDING	\$ 4,900.00	\$ 1,367.04
SANITARY LANDFILL:		
Personal Services	\$ 1,560.00	\$ 520.00
F.I.C.A.	112.00	37.14
Transfer Box	6,000.00	1,700.00
Miscellaneous	100.00	
Rentals	500.00	
General Insurance	111.00	
TOTAL SANITARY LANDFILL	\$ 8,383.00	\$ 2,257.14

**TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENSES PAID**

July 1, 1986 - December 31, 1986

	BUDGET	ACTUAL 12/31/86
FIRE DEPARTMENT:		
Personal Services	\$ 3,700.00	\$ 3,700.00
Operating Supplies	350.00	218.59
Maint. Supplies	350.00	32.64
Postage		64.35
Gas & Oil	900.00	325.65
Vehicle Expense/Repair	850.00	423.88
Small Tools	700.00	331.19
Heat	3,000.00	358.37
Electricity	1,300.00	405.87
Telephone	1,900.00	1,023.09
Communications	750.00	315.83
Imp. or Repair Building	500.00	478.05
Imp. or Repair Machinery	700.00	654.87
General Insurance	8,419.00	6,542.00
Travel, Meetings	50.00	
Dues	35.00	18.00
Miscellaneous	300.00	
TOTAL FIRE DEPARTMENT	\$ 23,804.00	\$ 14,892.48
POLICE:		
Personal Service	\$ 7,810.00	\$ 3,425.80
General Insurance	190.00	
TOTAL POLICE	\$ 8,000.00	\$ 3,425.80
CIVIL DEFENSE:	\$ 300.00	
HEALTH & WELFARE:		
Mental Health	\$ 750.00	\$ 375.00
Visiting Nurse	2,300.00	767.00
Agency on Aging	450.00	
Health Officer	250.00	
RSVP	375.00	
Humane Society	100.00	
Alcoholism & Referral	800.00	
Regional Ambulance	12,644.00	4,215.00
Vt. Ctr. Ind. Living	150.00	
Battered Women	100.00	
Mosquito Spray	2,500.00	231.23
TOTAL HEALTH & WELFARE	\$ 20,419.00	\$ 5,588.23

**TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENSES PAID**

July 1, 1986 - December 31, 1986

	BUDGET	ACTUAL 12/31/86
TAXES & ASSESSMENTS:		
County Tax	\$ 6,500.00	
Agricultural Ext. Service	886.00	
Solid Waste Dist.	1,777.00	1,777.00
VLCT	610.00	610.00
Rutland Area Transit	2,487.00	830.00
Tax - Town Forest	150.00	140.18
TOTAL TAXES & ASSESSMENTS	\$ 12,410.00	\$ 3,357.18
POOL:		
Personal Service	\$ 8,220.00	\$6,898.52
F.I.C.A.	580.00	448.78
Operating Supplies	300.00	124.28
Maint. Supplies	400.00	138.84
Telephone	398.00	272.46
General Insurance	404.00	
TOTAL POOL	\$ 10,302.00	\$ 7,882.88
SKATING RINK:		
Personal Service	\$ 750.00	
Heat	300.00	
Electricity	200.00	26.11
Telephone	350.00	90.39
F.I.C.A.	53.00	
General Insurance	142.00	
Miscellaneous		40.00
TOTAL SKATING RINK	\$ 1,795.00	\$ 156.50
FLAGS, CEMETERY	\$ 250.00	
MARBLE BRIDGE	\$ 1,000.00	\$ 1,000.00
EQUIPMENT FUND	26,000.00	26,000.00
LIBRARY	33,125.00	11,041.00
SPECIAL SERVICES:		
Garbage Disposal	\$ 13,364.00	\$ 4,626.00
Street Lights	19,243.00	8,805.00
YOUTH LEAGUE ELECTRICITY		\$ 59.16
SUB-TOTAL	\$ 256,356.00	

**TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENSES PAID**

July 1, 1986 - December 31, 1986

	BUDGET	ACTUAL 12/31/86
HIGHWAY:		
Personal Service	\$ 64,200.00	\$31,108.68
H & A Insurance	4,326.00	2,331.12
Retirement	2,046.00	766.81
F.I.C.A.	4,590.00	2,239.87
Unemployment	600.00	185.78
Maint. Supplies		101.34
Gas & Oil	4,000.00	82.98
Vehicle Expense/Repair	5,000.00	2,870.41
Small Tools - Equipment	3,000.00	926.07
Highway Repairs	3,000.00	1,133.48
Highway Improvements	56,000.00	63,596.64
Sand, Salt, Plow Blades	21,000.00	2,921.25
Summer Mowing	2,600.00	1,024.00
Tree Removal	500.00	
Signs	500.00	256.66
General Insurance	9,531.00	4,992.00
Travel, Meetings	50.00	
Miscellaneous		55.00
GARAGE:		
Heat	\$ 500.00	
Electricity	500.00	\$ 99.62
Telephone	300.00	220.87
Repair - Building/Fixtures		55.44
Rentals	250.00	
General Insurance	360.00	
Miscellaneous	200.00	
TOTAL HIGHWAY & GARAGE	\$ 183,053.00	\$ 114,968.02

**TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENSES PAID**

July 1, 1986 - December 31, 1986

	BUDGET	ACTUAL 12/31/86
WATER:		
Personal Services	\$ 13,200.00	\$ 6,512.31
H & A Insurance	742.00	372.82
Retirement	462.00	218.32
F.I.C.A.	944.00	475.74
Unemployment	85.00	27.32
Operating Supplies	600.00	114.48
Maint. Supplies	500.00	212.46
Postage	310.00	261.32
Gas & Oil	700.00	360.00
Vehicle Expense/Repair	450.00	237.32
Chlorine	1,200.00	544.50
Fluoride	4,800.00	725.04
Heat	1,000.00	58.41
Electricity	1,200.00	364.72
Telephone	1,500.00	592.13
Well House Electricity	3,000.00	1,031.85
Well House Repair	500.00	225.35
Filter Plant Repair	500.00	55.19
Line Repair	3,000.00	340.81
Imp./Repair Machinery	500.00	
General Insurance	1,351.00	646.50
Travel	50.00	
Dues	25.00	
Taxes, Water Shed	7,634.00	7,603.20
Computer Service	250.00	
Sinking Fund	21,497.00	
Miscellaneous		4.74
TOTAL WATER	\$ 66,000.00	\$ 20,984.53

**TOWN OF PROCTOR
GENERAL FUND
STATEMENT OF EXPENSES PAID**

July 1, 1986 - December 31, 1986

	BUDGET	ACTUAL 12/31/86
WASTEWATER:		
Personal Service	\$ 9,100.00	\$ 4,458.31
H & A Insurance	742.00	372.82
Retirement	319.00	143.91
F.I.C.A.	651.00	329.07
Unemployment	85.00	27.32
Operating Supplies	600.00	58.46
Maint. Supplies	500.00	121.83
Gas & Oil	700.00	360.00
Vehicle Expense/Repair	450.00	237.33
Small Tools	100.00	
Chlorine	3,000.00	762.00
Heat	1,400.00	103.66
Electricity	700.00	182.58
Telephone	450.00	327.73
Line Repair	3,000.00	1,204.58
Imp./Repair Building	500.00	137.89
Imp./Repair Machinery	1,500.00	
General Insurance	1,300.00	646.50
Travel, Meetings	50.00	15.00
Lab Test	1,500.00	657.50
Pollution Control - Misc.		23,632.77
TOTAL WASTEWATER	\$ 26,647.00	\$ 33,779.26
PUMP STATIONS:		
Electricity	\$ 10,000.00	\$ 3,368.20
Imp./Repair Building	500.00	13.55
Imp./Repair Machinery	1,500.00	
TOTAL PUMP STATIONS	\$ 12,000.00	\$ 3,381.75

**TOWN OF PROCTOR
GRAND LIST & TAX RATE**

TOTAL GRAND LIST

1986-1987	General	Town	Total
Real Estate	\$ 376,275.00	\$ 25,668.00	\$ 401,943.00
Personal	23,535.00	2,246.00	25,781.00
TOTALS	\$ 399,810.00	\$ 27,914.00	\$ 427,724.00

1985-1986			
Real Estate	\$ 372,503.00	\$ 25,768.00	\$ 398,271.00
Personal	25,413.00	2,267.00	27,680.00
TOTALS	\$ 397,916.00	\$ 28,035.00	\$ 425,951.00

1984-1985			
Real Estate	\$ 365,296.00	\$ 25,749.00	\$ 391,045.00
Personal	39,730.00	2,743.00	42,473.00
TOTALS	\$ 405,026.00	\$ 28,492.00	\$ 433,518.00

TAX RATES

	July 1, 1984 June 30, 1985	July 1, 1985 June 30, 1986	July 1, 1986 June 30, 1987
Town	\$.2203	\$.1904	\$.1877
Library	.0722	.0740	.0775
Marble Bridge	.0023	.0023	.0024
Highway	.3016	.3109	.3126
Equipment Fund	.0553	.0587	.0608
School	1.6462	1.8999	2.2098
School Bond	.0394	.0387	.0370
Warned Items			.0469
Sub Total	2.3373	2.5866	2.9347
Special Services	.1419	.1577	.1781
Sewer Bond			.1401
TOTALS	\$ 2.4792	\$ 2.7443	\$ 3.2529

**TOWN OF PROCTOR
DELINQUENT TAXES**

1976-1981

Theodore Mombelly Estate	\$ 911.24
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1981-1982

Guy & Isabelle Loso	1,053.80
Shirley Mecier, Elaine Maynard	299.29
Theodore Mombelly Estate	461.01
Roy Peterson	217.28

1982-1983

Robert & Mary Carvey	568.72
Guy & Isabella Loso	369.95
Shirley Mecier, Elaine Maynard	261.64
Theodore Mombelly Estate	487.83
Roy Peterson	228.84

1983-1984

Theodore Mombelly Estate	502.34
Larry & Donna Bowman	213.43
Robert & Mary Burgess	15.04
Robert & Mary Carvey	988.08
Charles & Jean Chehy	63.77
John & Janet Jasmin	494.72
Arthur & Rose Loso	384.71
Roy Peterson	233.04
Shirley Mecier, Elaine Maynard	266.44

1984-1985

Larry and Donna Bowman	771.03
Robert & Mary Burgess	364.44
Callahan Ams-Rollison Engineering	6,720.28
Callahan Ams-Rollison Engineering	5,540.18
Charles & Jean Chehy	969.37
John & Janet Jasmin	800.78
Earl & Gloria Kehoe	363.74
Arthur & Rose Loso	800.78
Shirley Mecier, Elaine Maynard	400.37
Theodore Mombelly Estate	537.58
Ann O'Hehir	271.79
Roy Peterson	247.92
Fred & Kathleen Rathjen	463.44

SELECTMEN'S REPORT

July 1985 - June 1986

July found the Selectmen working with the final details for the land use and zoning for the new sewer project.

Problems with ATVS take up much of the meeting time. The worst areas were West St., Cross St. and Beaver Pond Rd. on property owned by the Vermont Marble Company and old C & P rail bed.

August found the selectmen and town attorney working with Phillips & Emberely, Inc., P.E. on easements for the upcoming wastewater project. Also meeting with Arthur Sanborn on working with legislative changes in capitol construction bill for 85-86 to see if Proctor could regain its status of getting back the 10 per cent funding which was cut in the final hours of the 85-86 legislature.

In September the selectmen were pleased with Warren and his crew for the progress they had made working on the new waterlines on Ormsbee and Warner Ave(s).

October was the final count down for easements, zoning permit with Pittsford for the sewer works and preparation for bond vote which will be held on February 13, 1986.

In November there was a meeting with Jordan Atwood, Floyd Lanphere and Mark Blucher to set up bid specs for a project engineer so that work could be started on the recreational facility at the skating rink. This had to be done in order to meet the land and water conservation fund criteria.

In December selectmen Raymond Moran and Donald Russell accepted a letter of resignation from Robert Peterson from the board. William Taranovich was appointed to fill the remainder of Mr. Peterson's term.

January 1986 the selectmen post notice of meeting of required resolutions and warning for the hearing and bond vote on the new sewer plant. The hearings are sparsely attended and with the local cost going from 10 per cent to 20 per cent of the project which is slated at \$4,250,000.00 brings the town share to \$950,000.00. This receives a cool reception.

In February the bond vote was defeated by a 3 to 1 margin. William Taranovich, Raymond Moran, Sid Jones and Warren McCullough meet in Montpelier with Proctors project P.E. and officials of the Agency of Environmental Conservation Agency and at that time a second vote was scheduled for June 17, 1986. After the meeting it is suggested that the delegation go to the capitol and start to lobby for changes in the capitol construction bill for 1986-1987 H 773. We met with Rep. Arthur Sanborn and Reginald LaRosa, P.E. and Chief of operations for the Department of Water Resources and Environmental Engineering and John A. Dooley, Secretary of Administration. Discussed was Proctors eligibility for a state water pollution control grant equal to 35 per cent of the eligible cost. This would bring Proctors share to \$580,000.00. A second meeting would take place on February 28 and letters sent to Institutions Committee and Rep. Weidman and Gannett.

In March the newly elected selectmen Charles B. Nichols, Jr. starts his term and keeps in close contact with committee's to assure proper wording is inserted in the subsections of the up coming capitol construction bill.

By the end of April the selectmen had finished the work on highway and town budgets for 1986-1987. Charles Nichols makes trips to Montpelier and follows capitol construction bill through house of representatives and into the upper house, Charles kept in contact with Senator Gannett and the bill passes. Proctor receives its much needed funding.

At the May meeting highway and town general budgets pass without problems. The selectmen then finish the prep work for the June 17th vote. The second bond vote is successful for \$580,000.00 and the selectmen start working with Phillips & Emberely on final plans for bidding which is to take place December 18, 1986.

Water line project from Chatterton Extension to Olympus Road tank has been completed with total cost coming in within proposal.

I would like to thank all who work on various committees for the selectmen for their help. Also the fine work of our employee's.

Respectfully submitted,

Raymond F. Moran
Chairman, Board of Selectmen

TOWN OF PROCTOR PAYROLL

1986

Robert Allard	\$ 19,458.00
Mariette Champine	60.30
Sarah Chase	1,089.39
Charles Chehy	15,181.25
Mary Dahlin	10,452.00
Henry Duskett	264.00
Becky Fenton	426.00
Peter Freeborn	20.00
Vera Fregosi	60.30
Whitney Harmon	1,040.00
Rose Izzo	60.30
Laura Jeffords	982.93
Sidney Jones	18,850.00
James Lehman	1,608.75
Mary Lertola	60.30
Warren McCullough	24,241.00
Bette Nunez	32.30
Bernard Ratti	17,365.70
James Reissig	1,804.00
Shari Steinberg	904.76
Ruth Tiber	30.15
John Wallace	996.55
Eleanor Wener	60.30
Charles Nichols	300.00
Donald Russell	300.00
Raymond Moran	300.00

DEPARTMENT OF PUBLIC WORKS

HIGHWAY

Owing to the increasing hazards to both pedestrians and vehicles, the reconstruction of Church Street was required. The area was completely excavated and widened to a maximum width of 28 feet. New drainage with catch basins were installed along with manhole replacements prior to the replacement of a 30 inch gravel base.

The "stone wall" was replaced with a 12 inch reinforced cement wall being faced with dimensional field stone. The elevated sidewalk required a granite curbing along with a 2 inch bituminous concrete topping to complete that portion of construction. The roadway was graded and surfaced with 2½ inches of bituminous concrete. The total cost amounted to \$30,133.52. Of this amount \$18,437.52 was purchased materials.

Reconstruction of High Street consisted of base removal being replaced with 30 inch bank run gravel and paved with 2 inches of bituminous concrete for a total cost of \$14,710.50. Of this amount \$8,412.50 was for purchased materials.

Additional projects are as listed:

Power's Square	Level and paved with 1 inch Hot mix overlay	\$ 1,416.80
Pine Street	Level and paved with 1 inch Hot mix overlay	6,160.00
Cliff Street	Level and paved with 1 inch Hot mix overlay	2,310.00
Terrace Hill	Level and paved with 1 inch Hot mix overlay	4,620.00
Market Street	Level and paved with 1 inch Hot mix overlay	4,928.00
Florence Rd.	Level and paved with 1 inch Hot mix overlay	5,002.22
(small portion)		

Suggested projects for 1987-88 includes Park Street, Chatterton Park, Chatterton Park Extension, and Larson Street.

WATER REPORT

The replacement of the Ormsbee Ave., Warner Ave., and Olympus Road pipe line project was completed by using 3,400 feet of 8 inch class 52 D.I. Pipe and accessories such as 4, 6, and 8 inch gate valves. All house service lines were connected to the new line.

Total cost of this project, including paving and grading, amounted to \$55,220.00. Of this amount \$41,000.00 was used for purchased materials. Estimated projected purchased material cost was set at \$41,112.52.

The project on the agenda for the 1986-87 year is the line from the water tank south to the Chatterton Park intersection.

WASTEWATER ACCOUNT

After awarding the "Bids" on contract #1 and #2 the work should be starting on the new system beginning around April 1, 1987. This much needed project will bring us within the E.P.A. Guidelines.

Please remember during the Line Replacement Program that **inconveniences may occur** from time to time. With cooperation all problems can be quickly corrected. PLEASE BE PATIENT.

Many thanks are extended to the taxpayers whose foresight realize the benefits for future generations. Also, special thanks to those who helped in persuading our legislators to give us the extra 10% financial aid.

LANDFILL

The start-up date for the new Waste to Energy plant for the Rutland County area is still set for Nov. 1, 1987. A few controversial items that still remain include the Central Vermont Public Service contract and the final Vicon Tipping Fee proposal.

A recycling program is currently being studied by the District to help reduce the waste load stream. In order for this to work, complete cooperation is a Must by all.

Once again I would like to extend my deep appreciation and thanks to all the Townspeople for their loyal financial support and to our employees for their dedication.

Warren McCullough

TOWN OF PROCTOR PROCTOR VOLUNTEER FIRE DEPARTMENT SUTHERLAND FALLS HOSE COMPANY

ROSTER FOR 1987

Albert Wenta, Chief
John Burns, Assistant Chief
Sandor Vida, Captain
Charles Chehy, Jr., Captain
Vincent Gatti, Lieutenant
Donald Gile, Lieutenant
Hurley Cavacas, Jr., Clerk, Lieutenant

Edward Bassett, Sr.
Cheryl Charlton
William Coons
Bruce Curtis
*Jeffrey Elrick
Martina Elrick
Stephen Elrick
Peter Freeborn
Michael Gecha
Ronald Gee
Frank Goodrich
Zoltan Horvath
Richard Kelleway

Gary Kugler
*Cheryl Lanphere
Melanie Mace
Raymond Parker
Tim Patch
Kevin Rantanen
Bernard Ratti
Wayne Renfrow
Ralph Santoro
James Taranovich
Maurice Wardwell
Kevin Williams

*First Response Training Officer's

The department bylaws were revised in 1986 to allow membership into the department as either a fireman or first responder. This change allows qualified people interested in just the first response the opportunity to join. If anyone is interested in joining to provide either service you can obtain an application from the Town Clerk's Office or any member.

The department met twelve times during 1986 with good attendance at all meetings by the members, who are appointed by the department annually. These meetings are used for training and practice sessions. We also hold twelve work meetings a year, which we use to clean equipment, do maintenance work on the trucks and to clean the station.

We answered 75 calls during the year, the breakdown is as follows:

43 Emergency Medical Calls	1 Mutual Aid Call
4 Grass Fires	4 Wildfires
6 Vehicle Accidents	3 Structure Fires
10 Chimney Fires	4 Miscellaneous Call Outs

"SMOKE DETECTORS GIVE TIME"

Remember Every Home Should Have At Least One Smoke Detector.

"SMOKE DETECTORS SAVE LIVES"

The medical emergency unit is still active but in need of more qualified members. We have nine certified members to date to provide this service. As the residents of Proctor know we sent letters twice to every home in 1986 to see how many people would be interested in joining the first response unit. Each time we received very little response. Hopefully those of you who have thought about joining will come forward because we need you to keep this service going.

This year at the departments annual banquet the members of the department honored retired chief Charles Chehy, Sr. by presenting him with a plaque and the position of honorary chief and lifetime member.

The departments prestigious fireman of the year award for 1986 was shared by Charles Chehy, Jr. and Vincent Gatti. This award was presented to the fireman who the members thought best served the department in all it's functions.

We were represented this year at the Vermont State Firefighters Convention at Bennington. We received a trophy for best appearing antique truck our 1923 American LaFrance and for the best appearing marching unit under ten in size.

We ran the 4th of July bazaar again this year. We thank the people of Proctor for supporting us and all the organizations that participated. We hope you all had a good time and hope you will support us again this year.

The women's auxiliary was active again this year, and we thank them for the help they gave us on the 4th of July and all the help and support they have given us over the years.

Our bingo is still a success. The department members are taking their turns at running bingo. We also receive help from the firemen's wives running the refreshment stand. We have a lot of support from the town's people in making our bingo a success, for which we thank them and hope they will continue to support us. Our bingo is every Sunday night at 7:00 P.M., doors open at 6:00 P.M.

We gave to a number of organizations during the past year: The Vermont Achievement Center, Green Mountain Boys State, Green Mountain Girls State, Camp Thorpe, Proctor Youth League, WSYB Christmas Fund, Proctor Boosters, Proctor Grade School Activity Fund and the Concerned Parents Group (School Bus Fund).

During fire prevention week, 5 members of the department put on a fire prevention course at the elementary school for each grade including kindergarten. We showed them some of our equipment, what it was used for and how we use it. Also, we gave some advice and handouts for fire prevention and safety in the home. In each case we tried to present a program for that age group. In an attempt to create more awareness by all parties each student brought home a sparky's fire-safety checklist which was to be completed with a parent and returned to school. For each checklist that was returned the department made a donation to the schools activities fund. The response was good. We hope the students enjoyed this and hope they also learned something from it. We enjoyed it.

Also during fire prevention week the department held an open house at the fire station. This was done to give Proctor residents the opportunity to see the station, equipment and how the department operates.

For those resident's who have a fire hydrant on or near their property would you please try to keep it clear of snow. This would be greatly appreciated by the fire department. Thank you.

In 1986 the town approved the appropriation of \$8,000.00 of Revenue Sharing money for the refurbishing of the Ford fire truck. This work has been completed to the satisfaction of the fire department. Thank you for your support.

Concerning chimney cleaning, anyone wanting their chimney cleaned for the fall and winter of 1987 please submit your name before August 1, 1987. We will not clean any chimneys submitted after this date.

If anyone is interested in obtaining a smoke detector they are available through the fire department at the departments cost. Just inquire with any member.

Respectfully submitted,

Albert Wenta, Chief
Hurley Cavacas, Jr., Clerk

MARBLE VALLEY REGIONAL TRANSIT DISTRICT
ANNUAL REPORT - FYE - 9/30/86

The Marble Valley Regional Transit District, commonly known as "THE BUS," has just completed its tenth year of providing public transportation in the Rutland County area.

During these ten years, we have grown to be the largest non-urban public transit system in the State of Vermont. System ridership has increased to 185,000 passenger trips annually and the demand for service continues. But, we have also experienced our full share of ups and downs. In an effort to eliminate many problem areas and to streamline the entire operation, the Board of Commissioners hired an extremely well qualified administrator, restructured the management staff, obtained the services of a nationally recognized consultant to review the operation and recommend change, and contracted with a certified public accountant to perform our first organization wide audit.

Recently, the Vermont Agency of Transportation, administrator of our State and Federal grant funding, implemented new procedures for obtaining and use of subsidy funding. We are now required, among many other things, to develop a plan to reduce our dependency on State and Federal funding and to demonstrate increased self sufficiency and cost efficiency. Conforming to these requirements has necessitated many changes, some of them quite severe, with more to follow.

We, for our part, will do our utmost to insure the availability of a public transit system and to provide quality service at reasonable costs. Your support of public transportation will, undoubtedly, be heavily tested over the next year or two and we urgently request your active participation.

We would like to thank you, the taxpayers and elected officials of our six member municipalities, for your continued support of "THE BUS" during this period of changing times.

Respectfully submitted,

MARBLE VALLEY REGIONAL TRANSIT DISTRICT

David R. Melen, Chairman
Board of Commissioners

ANNUAL REPORT - 1986
of the
RUTLAND REGIONAL COMMISSION
A Resource Center For Local Governments
to the
TOWN OF PROCTOR

The past year has been challenging and active. The Rutland Regional Commission has continued a variety of programs to help you find new ways to do more with increasingly limited financial resources. These efforts will become increasingly important as Rutland Region communities begin to feel the effects of the loss of General Revenue Sharing.

THIS YEAR THE RUTLAND REGIONAL COMMISSION:

- * continued a very successful cooperative purchasing program for fuels that has saved member communities substantial amounts on their fuel oil, diesel, and gasoline purchases. In many cases the savings exceeded the community's Regional Commission assessment.
- * served as a means for local governments to discuss and solve common problems;
- * worked to resolve some of the Region's transportation problems;
- * conducted the annual Roger Brown Memorial Award for Outstanding Development program which awards to projects in Fair Haven, Wallingford, and Sherburne;
- * used our access to national networking systems to give you answers to questions on planning, zoning and local management issues;
- * provided workshops for zoning administrators;
- * completed a Regional Retail Market Analysis to generate base-line information on the capacity of the region to absorb certain kinds of retail space over the next five years based on the probable growth in population, income and employment;
- * continued to develop the capacity to provide more comprehensive transportation planning assistance to member communities;
- * worked on the update of the Rutland Regional General Plan to make it more useful to communities in local planning and growth management programs and in the Act 250 process;
- * represented Rutland Region interests with state agencies and policy boards;
- * started publication of the *Data Brief* a data analysis quarterly.

THIS YEAR IN PROCTOR THE REGIONAL COMMISSION

— involved you with our cooperative fuel purchasing program; together participating towns saved over \$9,000 in 1986;

— met with the local officials to discuss and get comments on the proposed **Rutland Region General Plan**;

— worked with the Recreation Commission on the program to improve the ice skating facilities in Proctor;

— answered questions from various local officials and citizens on planning and zoning issues.

NEXT YEAR THE RUTLAND REGIONAL COMMISSION WILL:

- * expand our cooperative purchasing program to save member communities even more;
- * develop new programs, funding sources and staff abilities to provide more an better services which help communities effectively deal with the loss of General Revenue Sharing;
- * hold workshops and training sessions for local planning commissions and zoning boards;
- * expand our information resources and computer assistance to give you the data needed to make informed decisions on local planning and management issues;
- * actively participate in state programs dealing with growth management and land use to insure that the needs and concerns of the Rutland Region are understood and addressed;
- * continued to be a forum for regional problem solving and help to develop solutions to regional issues.

Please join us in these efforts in 1987.

Respectfully submitted:

Joan Keyser, Regional Commissioner from Proctor for all the Commissioners and staff of the Rutland Regional Commission.

To The People of Proctor:

The Green Mountain Council, Boy Scouts of America, Inc. is a statewide organization committed to the development of boys and young adults in line with the values expressed in the South Oath and Law.

SCOUT OATH

*On my honor I will do my best
To do my duty to God and my country
and to obey the Scout Law;
To help other people at all times;
To keep myself physically strong,
mentally awake, and morally straight.*

SCOUT LAW

*"A Scout is trustworthy, loyal, helpful,
friendly, courteous, kind, obedient,
cheerful, thrifty, brave, clean, reverent.*

In 1986 over 10,000 Vermont youngsters were involved in the Boy Scout program. Nearly one of four (23.54%) of the youth available in the 6-13 age range enjoyed the traditional program phases of Tiger Cubs, Cub Scouts and Boy Scouts. In addition, over one percent (288) of the high school age young adults (male and female) were participating in the Exploring phase of the BSA program.

This remarkable achievement is possible only through the spirit of volunteerism so willing shown by many of your townspeople as no tax dollars are involved in the support of Scouting.

You will be interested to know that because of the efforts of 21 Proctor adults, a total of 63 youth (3 Tiger Cubs age 6, 34 Cub Scouts ages 7-10, 26 Boy Scouts ages 11-18, and 0 Explorers ages 14-20) received the benefits of Scouting in Proctor in 1986.

Additional information on the Scouting program may be obtained by calling the Green Mountain Council at 1-800-722-1270.

Sincerely,

Robert J. Kumbera
Scout Executive

UVM EXTENSION SERVICE — RUTLAND COUNTY

Rutland Town Office Bldg., Rte 4, Center Rutland
P.O. Box 489, Rutland, VT 05701 (802) 773-3349

The UVM Extension Service in Rutland County is part of a larger educational effort across the United States and Vermont. Three levels of government, federal (40%), state (50%) and local (10%) cooperate to finance this system. Local funding is based on the town Grand List as compared to the County Grand List. State statutes are the basis for town contributions.

The Extension Service is a continuing educational process, providing programs for farmers and businesses, families and community groups, throughout Rutland County. Our programs are specifically designed to assist local people in reaching desirable economic, health related social goals that they set for themselves. Our aim is to respond to local needs as defined by local people and our program direction and content is monitored by a local Extension Advisory Board. Members of this committee are elected by county residents at the annual meeting held in April. The meeting is open to the public.

Extension programs mean different things to different people.

- The homeowner finds help with energy conservation, home gardening and lawn care, and answers to insect problems. . . .
- The homemaker learns to prepare nutritious, appealing meals on a limited budget, to manage money resourcefully, and to cope with the many demands on today's family. . . .
- Youth learn to ride an ATV safely or how to purchase, prepare and store food products, or how to take responsibility for the care and development of a cow, horse, or dog. . . .
- A small business person gets management assistance to help reduce risk of failure and increase profits. . . .
- and farmers, with new research information and management advice, continue to provide quality food products at a reasonable cost in tough economic and transitional times.

Rutland County Extension Service Staff:

County Extension Agents. . .

Bridget H. Bowen, Agriculture

Margaret R. Andrews, Home Economics

Linda D. Aines, Resource & Small Business Development

Carole E. Welch, Energy

Youth/4-H Program Assistant, **Ardith Fenton**

Nutrition Aide, **Marie Bingham**

Administrative Assistant, **Valeria D. Nagy**

Secretaries, **Elizabeth Pratt and Laura Rotella**

Rutland County Extension Service Advisory Board Members:

Rita Charlton, Benson

David Horgan, Rutland

Dawn Clark, Pawlet

Bonnie Kelleway, Proctor

Samuel Ezzo, Fair Haven

Anthony Nowak, Jr., Rutland

Frances Farnsworth, Brandon

James Richards, West Haven

Patrick Firliet, Rutland

Miles Richards, Mt. Holly

Eleanor Hart, West Rutland

Martha Schmelzenbach, Tinmouth

N. Kim Harvey, Florence

Truman D. Young, Jr., Tinmouth

Diane Heleba, West Rutland

University of Vermont Extension Service and U.S. Dept. of Agriculture cooperating, provide equal program and employment opportunities for all. For more detailed information call or write UVM Extension Service or contact a member of the Advisory Board. As a resident of Rutland County, Extension Service information is available to you.

THE VERMONT CENTER FOR INDEPENDENT LIVING'S 1986 Annual Report To Vermont Towns

The Vermont Center for Independent Living is a private, non-profit organization which works to assist disabled Vermonters in increasing their independence. We work throughout the state with disabled individuals, their families and friends, other organizations and agencies, and the general public to reach this goal.

VCIL was founded in 1979 by a group of Vermont's most active disabled citizens. Our Center is managed and staffed primarily by persons who have disabilities — people who understand this unique experience first-hand. Our organization demonstrates that disabled people are best able to speak for themselves and make the decisions which affect their lives. Through providing people with information, helping them learn to problem-solve, set goals and develop new skills, and through assisting them in expressing their needs and concerns effectively, we help disabled people develop self-sufficiency and independence.

VCIL currently has five programs which work to assist disabled people in increasing their independence. We also work to increase the public's understanding of the needs, concerns and aspirations of the disabled community and work with other organizations, state agencies and policy-makers to increase the options which will allow people having disabilities to live full and productive lives. In the past year VCIL has provided support to over 2500 disabled individuals, organizations and members of the general public.

VCIL currently offers the following programs:

Information and Referral System — offers technical assistance, researched information and consultation to any individual calling with questions in virtually any disability-related area. This is the most comprehensive resource on disability information within Vermont. **The Adaptive Equipment Project** is part of the I and R system. Through ABLEDATA, a national computerized data base on adaptive equipment and thousands of manufacturer's catalogs, this project can inform callers of types, models, specifications, costs and sources of all types of equipment used to increase their independence and mobility. It also works with various state agencies to make their adaptive equipment purchases for their clients more appropriate, timely and efficient.

Peer Advocacy Counseling Program — Peer Advocate Counselors who are themselves disabled meet one-to-one with other disabled people to assist them in defining areas of need, setting goals, developing action plans and gaining skills and resources to increase their personal independence. Counseling relationships can be either long or short-term depending upon need. The Part A Independent Living Program enables the Peer Advocate Counselor to use resources available to the program to purchase additional services as needed to accomplish specific independent living goals.

Community Advocacy Program — works with groups of disabled individuals and provides logistical support and technical assistance to help groups work on developing resources, increasing awareness and making programs, services and public buildings more accessible; also works with public and private agencies throughout Vermont to make services more available to disabled Vermonters.

Client Assistance Project — a project of the Vermont Division of Vocational Rehabilitation, was housed at the Vermont Center for Independent Living until October 1, 1986. Over the past year the **Client Assistance Project** worked with clients and counselors of the Vocational Rehabilitation Division to ensure that these individuals work appropriately and effectively together.

Options for Independent Lifestyles Project — works with the Vermont Agency of Human Services to put in place adequate services needed by severely disabled individuals so that they can live in the community rather than in nursing homes. This project has been successful in formulating a model which will be used first in the Burlington area, but which can be used throughout the state to provide housing for severely disabled persons outside nursing homes.

Some of VCIL's programs may have worked directly with disabled people who live in your town. A resident may have met with a Peer Advocate Counselor or called our Information and Referral System to find out specific information on what other organization they should call for help with a particular problem. Or perhaps there is a disabled person in your community who is involved with a local disabled advocacy group who receives support from VCIL. There are many ways that a disabled person may receive direct assistance from the Vermont Center for Independent Living; these are but a few.

According to the latest figures, approximately one in every eight Vermonters has a disability. In one way or another, all disabled citizens, their families, and friends receive indirect support from the work of VCIL. More than any other organizations in the state, VCIL has had a tremendous impact on the ways in which policy makers more positively and respectfully approach the issue of disability. Through our discussions with the Vermont Agency of Human Services, the Division of Vocational Rehabilitation, the administrators of Vermont's nursing homes, personnel of major hospitals, community development agencies, legislators, and various other boards and agencies, VCIL has helped to improve both the understanding and disability issues and the accessibility of programs and resources needed by the disabled.

The existence of VCIL is important to disabled Vermonters. As you can see, we offer a wide variety of services to disabled Vermonters, their friends and their families. The work we do not only helps create concrete changes in the lives of disabled Vermonters, but also on a more fundamental level changes the attitudes and awareness of both policy makers and the public at large. Through the support of VCIL, disabled people are afforded a host of resources to help them increase their strength, dignity and independence.

During the past year, VCIL may have interacted with the residents of your town through our Peer Advocacy Counseling Program 2, our Information and Referral System 0, the Client Assistance Program 0, and sends *AccessAbility* our newsletter to 9 individuals who reside in your town.

Burlington, VT.
September, 1986

VERMONT DEPARTMENT OF HEALTH Annual Report to the Citizens of Proctor

The mission of the Vermont Department of Health is to prevent illness and to control or eliminate hazards dangerous to the health of the public. In working toward this goal, the Health Department has provided, or assured the provision of, health services to communities across the state. Direct services are provided through 11 local Health Department offices. During fiscal year 1986, citizens of Proctor received the following services from the Rutland office:

64 pregnant women, new mothers, and children received supplemental foods, health and nutrition services through the WIC program.

12 children and young adults received medical evaluation of individual health and dental status through the Partners in Health program.

14 persons received information and counselling through the Maternal and Child Health program and/or information and teaching of parenting skills through prenatal classes and home visits.

12 children received comprehensive health assessments and preventive guidance at Well Child Clinics.

Diagnosis and treatment services for orthopedic, hearing, cardiac, genetic, developmental disorders, and other handicapping conditions were provided to 11 children through the Handicapped Children's program and/or the Child Development Clinic in Burlington.

The Vermont Department of Health Laboratory in Burlington helps to prevent and control illness by identifying chemicals and microorganisms in a variety of substances. During fiscal year 1986, the following laboratory services were provided to residents of Proctor:

96 blood tests to identify women needing immunization against German Measles (Rubella) to prevent birth defects,

35 other diagnostic blood tests,

68 tests of individual and municipal water systems to monitor drinking water quality.

The Dental Division provides services to local communities including installing and maintaining fluoridation equipment in selected community and school water systems, paying for dental treatment of eligible children, and providing dental health education in the schools.

Statewide, the Health Department provided the following services to Vermonters:

28,819 doses of vaccine were administered in Health Department clinics to prevent polio, measles, other childhood diseases, and influenza. 199,471 doses were supplied to private physicians.

16 hospitals, 48 nursing homes, and 46 Level III community care homes were inspected and licensed.

7,511 inspections of restaurants, inns, camps, etc. were conducted.

1,331 reports of communicable diseases were investigated.

317 gonorrhea cases were interviewed and 293 contacts were traced by Epidemiology field investigators.

539 air, water, and other samples taken in the vicinity of 2 nuclear power reactors (Vermont Yankee in Vernon and Yankee Rowe in northern Massachusetts near Readsboro, Vermont) were tested for radioactivity, 18 workplaces were tested for the presence of mercury, and 93 x-ray machines in hospitals, doctors' and dentists' offices were inspected.

38 VOSHA regulatory inspections and 67 voluntary consultative inspections of Vermont industries were conducted.

The Tooth Fairy program provided financial assistance for the dental care of 6,033 children; the Denticaid program provided assistance for 20,992 children.

1,519 persons received screening for early detection of lung diseases through Health Department chest clinics.

5,362 breath and blood alcohol samples were processed by the Laboratory. 16,676 bacteriological and viral cultures were tested.

The Emergency Medical Services program provided support and technical assistance to the state's 96 ambulance services, 55 first responder squads and 16 hospital emergency departments. 568 Emergency Medical Technicians were trained or recertified, and 283 certifications were issued in advanced life support skills.

The Office of the Chief Medical Examiner investigated 695 Vermont deaths, including 201 accidents, 17 homicides, and 76 suicides.

Many services are also provided at the local level by your Town Health Officer, Richard A. Kelleway. Please feel free to call him if you need any assistance. The Health Department provides technical assistance and support to local health officers.

We encourage your participation in our programs. Information about all Health Department services may be obtained by calling our toll-free number 1-800-642-3323, or the Rutland office at 773-5811.

Roberta R. Coffin, M.D.
Commissioner of Health

RUTLAND AREA VISITING NURSE ASSOCIATION, INC.
P.O. Box 226 • Center Rutland, Vermont 05736

ANNUAL REPORT — 1986

TO: The Board of Selectmen and Citizens of the Town of Proctor

Home visiting and caring for people is the primary goal of the Rutland Area Visiting Nurse Association. Our health programs continue to provide many services that are needed in your community. We are doing our best to help support the patients, and families that wish to remain at home during illness and aging. The rising cost of health care and the strong desire of people to remain in familiar surroundings has promoted the use of Home Health Services.

The report of services have been provided to your community is as follows:
Unduplicated patients — 52

Skilled Nursing — 528 visits	Homemaker — 28 visits
Home Health Aide — 461 visits	Live-In — 0
Physical Therapy — 82 visits	Clinic Services — 12 clinics
Speech Therapy — 0	Prenatal Couples — 11 visits
Occupational Therapy — 0	

We continue to work closely with all health-related organizations to promote the highest quality of health care to your community.

The demands on our Agency are growing rapidly since they initiated the early discharge from the hospitals. More people need our services to cope with their health problems. We are providing many more skilled services to sicker people in their homes.

We will continue to do our best to meet your needs. If you, or your family, needs help, please call. The Rutland telephone number is 775-0568 (24 hours - 7 days a week); Castleton is 468-5668, or Brandon, 247-3111 (Monday through Friday, 8 a.m. - 4:30 p.m.). We have staff on call for all areas seven days a week, twenty-four hours a day.

It has been a pleasure to serve you and we look forward to another busy and rewarding year.

Sincerely,

Evelyn Doyle
Executive Director

SOUTHWESTERN VERMONT AREA AGENCY ON AGING

Report to the Citizens of PROCTOR

This agency projects that it will spend \$17,578 to assist elders in your community during its current fiscal year.

We provided the following services to elders residing in your area during our past fiscal year which ended September 30, 1986:

Senior Meals

- Site: *Proctor*
- Schedule: *Wed. (Congregate), Mon. - Fri. (Home Delivered)*
888 meals were served at the site to 53 elders.
1577 meals were delivered to the homes of 17 elders who were homebound and unable to come to the mealsite. This service is often called "*Meals on Wheels.*"

Senior Advocate Assistance

25 persons over 60 received help through this program. Elders were assisted with applications and problem resolution in benefit programs such as Medicaid, Foodstamps and SSI. Advocate staff helped a number of elders who had questions or problems related to health care payments and insurance claims. Among other things, Advocates helped elders file Vermont tax rebate claims and apply for energy program assistance.

Other Services

This Agency provided support, directly or through contract, for the following additional services that were used by elders in your community:

- **Long Term Care Ombudsman** — This individual provided advocacy assistance to residents of Community Care and Nursing Homes. The Ombudsman helped elders and, if appropriate, family members or friends sort out information regarding financial assistance and other concerns related to institutional care.
- **Information and Referral** — This Agency maintained a directory of services and programs available to elders in our area. Elders were able to access this information by either calling or visiting our office.
- **Legal Service Attorney for the Elderly** — The Area Agency provided funding for an Attorney whose role was to focus on the legal concerns of elders. This Attorney worked through the Vermont Legal Aid Office serving our region.
- **Preventive Health Clinics** — Funding assistance was provided to the Rutland Area Visiting Nurses to conduct monthly health clinics at meal sites/senior citizen centers. Health assessments, blood pressure checks and foot care were provided at the clinics. Elders were asked to make a minimal donation for this service.
- **Essential Transportation** — On a limited basis, this agency re-imbursed mileage costs of volunteer drivers who transported elders needing this type of help to get to medical appointments or do essential food shopping.

RUTLAND COUNTY SOLID WASTE DISTRICT

All District Municipalities

RE: 1986 Annual Report

Dear District Members:

The Rutland County Solid Waste District Formation Agreement, Article IV Section 2a, stipulates that "annually on or before December 1 the Board of Supervisors shall prepare and distribute to the legislative body of each member municipality for review and comment an annual report of its activities including a proposed budget of the District for the next fiscal year." The Board met on November 12, 1986 and approved a preliminary budget for presentation to the member towns. Following a public hearing on December 17, 1986 a final budget will be adopted at the Board of Supervisor's meeting on January 14, 1987.

Once again the final two months of the year may include several important decisions which may effect the completion of the formal printed report which summarizes the years activities. These include the petition to the Public Service Board to reopen the 248 permit process, outcome of the CVPS rate case and change order negotiations. The formal 1986 report will be finalized in late December to accommodate any decisions reached in these administrative processes.

The proposed 1987 budget contains several new items including a full time staff person to assist the District in preparing for the operational phase of the resource recovery facility. These duties will include the implementation of the tipping fee payment procedures and inventory/management of industrial/commercial wastes within the District. A new \$5,000.00 item has also been added to perform a limited baseline monitoring of several background environmental parameters prior to plant operation. The District is also proposing to use a recording secretary for District meetings in order to improve the consistency and reduce the cost of preparing meeting minutes.

In addition to the new line items, several other items have increased significantly over 1986 levels. Under contracted services, both the legal and engineering items are increased in anticipation of continued negotiations of the Vicon change order requests. The household hazardous waste collection has also been expanded to \$20,000.00 to reflect a desire by the Board to increase this activity in 1987.

PROCTOR SWIMMING POOL REPORT - 1986

The Swim Season opened on June 15th, and continued until August 23rd for a period of ten weeks.

During the summer, 160 children enrolled in the Swimming Lessons held at the Pool. Lessons were offered twice a week for forty five minutes. The lessons were offered for eight weeks at all levels: Beginner, Advanced Beginner, Intermediate, Swimmers, Basic Rescue, and Advanced Swimmers. Preschool lessons had the largest turnout with 30 registrations. Parents were involved in this class and much fun was had by those participating.

The Swim Team had twenty participants, who practiced five days a week. Meets were held against Manchester, Rutland City, and Rutland Town.

The Pool was staffed this summer by James Lehman, Laura Jeffords, Sarah Chase, John Wallace, and Shari Steinberg.

The season was totally affected by the weather. It was cool and rained often with no extended heat wave. Rain occurred on eight of the ten weekends. The average attendance was about 75 people daily, with two or three days of over 200 people during the day.

The Annual Water Carnival was held and enjoyed by all. There were many different activities held for all age levels, both in the Pool and the adjoining field.

We would again like to extend our sincere appreciation to the many volunteers, the staff, and to our Proctor kids, for their support, help, and enthusiasm through yet another summer at the Pool.

It is hoped that if you have any questions or comments pertaining to the Pool, you will feel free to call a Pool Committee member and discuss it with them.

Your Pool Committee

Don Seigny
Robert Hamilton
Tom Hogan
Pauline Hogan
Bill Drinwater
Lydia Drinwater

**TOWN OF PROCTOR SCHOOL DISTRICT
BUDGET AND REVENUES**

July 1, 1985 - June 30, 1986

	BUDGET 7-1-85 6-30-86	ACTUAL 6-30-86
REVENUES:		
BALANCE FORWARD		\$ (8,974.62)
STATE OF VERMONT		
Drivers Education Re-Imb.	\$ 2,000.00	2,506.16
State Aid	413,748.00	400,882.00
Vocational Transportation	4,050.00	2,025.00
Special Education Transportation	1,500.00	1,596.00
Special Education	23,432.00	17,436.00
Handicapped Re-Imb.	17,124.00	5,401.03
Tuition	119,350.00	93,122.20
Taxes	809,248.00	809,248.00
Athletic Receipts	3,500.00	
Miscellaneous	1,500.00	1,162.23
		\$ 1,324,404.00
State Wards		2,469.00
State of Vermont		175.00
State of Vermont Subs.		1,047.27
Refund, Vendor, Other		1,055.00
Industrial Arts		1,161.66
Miscellaneous		
TOTALS	\$ 1,395,452.00	\$ 1,330,311.93

**TOWN OF PROCTOR SCHOOL DISTRICT
BUDGET AND EXPENDITURES**

July 1, 1985 - June 30, 1986

	BUDGET 7-1-85 6-30-86	ACTUAL 6-30-86
EXPENSES:		
1100 Regular Instruction	\$ 801,703.00	\$ 797,985.92
1210 Special Education	80,430.00	64,090.23
1300 Vocational Education	22,200.00	19,887.50
2120 Guidance	43,649.00	44,338.77
2130 Health Services	21,974.00	21,144.08
2220 Library Services	39,928.00	34,821.15
2300 General Administration	64,149.00	88,811.20
2400 School Administration	107,108.00	113,115.05
2540 Plant Maintenance	151,160.00	148,663.59
2550 Pupil Transportation	48,651.00	50,440.47
2560 Food Service	6,500.00	8,600.00
5000 Debt Service	8,000.00	11,850.47
	\$ 1,395,452.00	\$ 1,403,748.43
Roof Repair		3,446.00
Boiler		24.00
Athletic		2,000.00
Industrial Arts		602.36
Tax Anticipation Notes		
TOTALS	\$ 1,395,452.00	\$ 1,409,820.79

**TOWN OF PROCTOR SCHOOL DISTRICT
BUDGET AND REVENUES**

July 1, 1986 - December 31, 1986

	BUDGET 7-1-86 6-30-87	ACTUAL 12-31-86
STATE OF VERMONT:		
General State Aid	\$ 462,355.00	\$ 277,424.00
Driver Education	1,700.00	
Vocational Transportation	4,000.00	
Special Education Transportation	750.00	
Special Education	17,926.00	
Handicapped Class	5,700.00	100.00
Incoming Tuition	100,000.00	510,036.33
Athletic Receipts	3,000.00	1,239.05
Local Taxes	945,376.00	315,000.00
Miscellaneous Income	1,925.00	137.50
Tutor- Interpreter	16,150.00	
TOTALS	\$ 1,558,882.00	\$ 644,936.88

**TOWN OF PROCTOR SCHOOL DISTRICT
BUDGET AND EXPENDITURES**

July 1, 1986 - December 31, 1986

	BUDGET July 1, 1986 June 30, 1987	ACTUAL July 1, 1986 Dec. 31, 1986
1100 Regular Instruction		
Salaries	\$ 630,970.00	\$ 312,147.51
Substitutes	9,000.00	2,327.50
Health Insurance	43,400.00	17,151.95
Social Security	45,758.00	22,275.53
Unemployment	5,336.00	1,005.60
Tuition Reimbursement	3,000.00	1,422.72
Disability Insurance	3,400.00	1,532.14
Professional Educ. Services	6,900.00	608.78
Special Police	460.00	
Repairs/ Classroom Equipment	8,508.00	3,816.96
Communications	1,100.00	97.01
Printing & Binding	1,275.00	660.00
Tuition Refund	1,000.00	
Supplies	27,728.00	11,567.53
Books, Workbooks	19,690.00	17,921.69
Equipment	5,915.00	3,773.27
Dues	1,600.00	1,088.40
Total Regular Instruction	\$ 815,040.00	\$ 407,626.97
1210 Athletics		
Salaries, Coaches	\$ 10,742.00	\$ 5,099.50
Social Security	768.00	
Special Police	400.00	
Repairs, Maintenance	200.00	
Transportation	13,600.00	
Communications	800.00	552.94
Printing & Binding	100.00	59.45
Purchased Services, Officials	5,250.00	4,000.00
Supplies	3,900.00	1,150.49
Books	125.00	
New Equipment	500.00	216.90
Dues	440.00	410.00
Total Athletics	\$ 36,825.00	\$ 11,489.28

	BUDGET July 1, 1986 June 30, 1987	ACTUAL July 1, 1986 Dec. 31, 1986
1210 Special Education		
Salaries	\$ 40,538.00	\$ 16,980.42
Substitutes	400.00	
Health Insurance	3,261.00	1,162.21
Social Security	2,927.00	1,846.02
Disability Insurance	250.00	104.54
Purchased Services	23,804.00	5,383.77
Purchased Services, Student Asst.	5,000.00	3,334.00
Testing Service	500.00	
Pupil Transportation	3,725.00	28.00
Tuition - Special Education	12,860.00	
Supplies	308.00	184.30
Books	916.00	443.28
Equipment	330.00	53.74
Total Special Education	\$ 95,139.00	\$ 29,520.28
1300 Tuition Vocational Tech.	\$ 37,625.00	\$ 16,125.00
2120 Guidance		
Salaries	\$ 32,389.00	\$ 16,390.00
Health Insurance	3,311.00	1,131.41
Social Security	2,316.00	1,153.26
Disability Insurance	177.00	71.18
Repairs, Maintenance	3,450.00	3,277.53
Telephone & Postage	1,900.00	972.61
Printing & Binding	600.00	26.95
Supplies	1,500.00	1,234.52
Books/Periodicals	1,055.00	503.96
Equipment		
Dues & Memberships	20.00	
Total Guidance	\$ 46,718.00	\$ 24,761.62
2130 Health Service		
Salary, Nurse	\$ 19,473.00	\$ 9,361.95
Substitute	80.00	
Health Insurance	2,228.00	791.09
Social Security	1,397.00	669.37
Disability Insurance	106.00	52.20
Repairs, Maintenance	200.00	
Supplies	557.00	315.29
Books	40.00	39.46
Equipment	212.00	82.50
Dues	20.00	20.00
Total Health Service	\$ 24,313.00	\$ 11,331.86

	BUDGET July 1, 1986 June 30, 1987	ACTUAL July 1, 1986 Dec. 31, 1986
2220 Library Services		
Salaries	\$ 28,253.00	\$ 12,727.59
Substitute	240.00	
Health Insurance	1,521.00	1,512.13
Social Security	2,037.00	980.75
Disability Insurance	149.00	87.42
Repairs/ Maintenance	1,825.00	692.98
Printing/ Binding	225.00	
Supplies	1,480.00	1,210.20
Books, Periodicals	6,190.00	5,169.07
Audiovisual Materials	3,738.00	2,160.22
New Equipment	586.00	382.00
Dues	190.00	15.00
Total Library	\$ 46,434.00	24,946.36
2300 General Administration		
Board Salary	\$ 3,500.00	\$ 1,749.90
Social Security	250.00	125.10
Professional Service - Audit	3,500.00	
Liability Insurance	700.00	515.00
Bond Premium	227.00	
Advertising	1,500.00	1,299.24
Travel	350.00	179.39
Operating Supplies	600.00	146.88
Board Dues		
Board Secretary	875.00	
Social Security	63.00	
Treasurer's Office	13,850.00	
Payroll Fee	840.00	
Legal Services	6,000.00	2,886.92
Supervisory Union Services	38,754.00	28,141.29
Total General Administration	\$ 71,009.00	\$ 35,043.72
2400 Administration		
Salaries	\$ 91,069.00	\$ 43,623.53
Health Insurance	8,480.00	3,164.08
Social Security	6,511.00	3,077.78
Retirement	1,039.00	390.24
Disability Insurance	373.00	191.84
Repairs, Maintenance	1,400.00	1,112.98
Telephone, Postage	5,300.00	2,126.69
PSA Expense	2,441.00	1,534.56
Supplies	2,350.00	1,606.62
Books	100.00	56.85
Equipment		
Dues	280.00	135.00
Total Administration	\$ 119,343.00	\$ 57,020.17

	BUDGET July 1, 1986 June 30, 1987	ACTUAL July 1, 1986 Dec. 31, 1986
2540 Plant Maintenance		
Salaries, Custodians	\$ 51,565.00	\$ 26,188.64
Temporary Salaries	2,412.00	15.07
Health Insurance	4,374.00	1,670.06
Social Security	3,767.00	1,864.87
Retirement	1,351.00	599.25
Workmens Comp. Insurance	4,280.00	1,819.00
Disability Insurance	252.00	127.34
Water	500.00	
Snow Removal	2,000.00	
Boiler Alarm	930.00	120.00
Repairs, Maintenance	12,800.00	11,240.67
Equipment Rent	150.00	95.00
Property Insurance	5,753.00	253.00
Liability Insurance	4,100.00	100.00
Travel	50.00	
Supplies	8,445.00	3,548.82
Electricity	20,000.00	7,314.46
Gas	75.00	
Fuel Oil	28,900.00	3,470.79
Other Repair Supplies	2,300.00	1,297.95
Equipment	2,450.00	2,335.10
Purchased Services	1,000.00	403.00
Truck, Tractor Repairs	700.00	292.00
Insurance	742.00	484.00
Total Plant Maintenance	\$ 158,896.00	\$ 63,239.02
2550 Pupil Transportation		
Contracted Services, Field Trips	\$ 23,175.00	\$ 6,777.50
2560 Food Service	7,000.00	
4666 Clearing Account		3,366.80
Debt Service		
Interest, Tax Ant. Loans	9,500.00	741.43
Total Expenses	\$ 1,491,017.00	\$ 697,478.83

TOWN OF PROCTOR SCHOOL DISTRICT
Fiduciary Fund Types Expendable and Non Expendable
Agency Funds Combined Statement of Assets and Liabilities
Arising From Cash Transactions for Year Ending June 30, 1986

	PFP Current Acct.	PFP Per. Asst.	PFP Student Scholar- ship	PFP Act. #2
ASSETS:				
Cash				
Checking Acct.	100.00			
Savings Acct.	12,642.83	3,602.04	302.50	3,112.97
TOTAL CASH	\$ 12,742.83	\$ 3,602.04	\$ 302.50	\$ 3,112.97
Investments				
Certificates		22,995.00	6,400.00	32,798.47
TOTAL ASSETS	\$12,742.83	\$26,597.04	\$6,702.50	\$35,911.44
LIABILITIES				
AND				
FUND BALANCE				
LIABILITIES:	12,217.04	-0-	-0-	-0-
TOTAL				
LIABILITIES	\$12,217.04	-0-	-0-	-0-
FUND				
BALANCE	525.79	26,597.04	6,702.50	35,911.44
TOTAL				
LIABILITIES				
AND				
FUND BALANCE	\$12,742.83	\$26,597.04	\$6,702.50	\$35,911.44

**TOWN OF PROCTOR SCHOOL DISTRICT
PFP CURRENT ACTIVITY**

Period of July 1, 1985 - June 30, 1986

Balance July 1, 1985

Check Account	\$ 191.95	
Savings Account	9,818.57	
		\$ 10,010.52

Revenues:

Savings Interest	\$ 548.31	
Investment Interest	606.60	
Transfer PFP Act. #2	36,140.52	

Total Revenues

\$ 37,295.43

Expenditures:

Workshops	\$ 3,102.08	
Teacher-In-Service	1,409.29	
Community & School Enrichment	15,173.98	
Conferences	5,431.52	
Travel	2,500.00	
Extra Curricular	879.55	
Professional Dues	530.50	
Renumeration	5,536.20	

Total Expenditures

\$ 34,563.12

Balance June 30, 1986

\$ 12,742.83

Liabilities (Items Pending)

High School Summer School	\$ 9,000.00	
School Enrichment (Social Studies)	1,000.00	
School Enrichment (Math-Their-Way)	2,217.04	

Total Liabilities

\$ 12,217.04

Balance Carried Forward (Uncommitted)

\$ 525.79

TOWN OF PROCTOR SCHOOL DISTRICT

**Fiduciary Fund Types Expendable and Non Expendable
Agency Funds Combined Statement of Revenues and Expenditures
and Changes in Fund Balance for Year Ending June 30, 1986**

	PFP Current Act.	PFP Per. Asst.	PFP Student Scholar- ship	PFP Act. #2
REVENUES:				
Savings Interest	548.31	129.97	29.74	140.70
Investment Interest	606.60	2,272.14	636.65	1,478.49
Transfer PFP Act. #2	36,140.52			
Trust Income				34,548.25
TOTAL REVENUE	\$37,295.43	\$2,902.11	\$664.39	\$36,167.44
EXPENDITURES:	34,563.12	2,537.00	550.00	36,140.52
TOTAL EXPENDITURES:	\$ 34,563.12	\$ 2,537.00	\$ 550.00	\$ 36,140.52
Excess or (Deficiency) Revenues over Expenditures	2,732.31	365.11	114.39	26.92
Fund Balance Beginning Year	10,010.52	26,231.93	6,588.11	35,884.52
Fund Balance End of Year	\$12,742.83	\$26,597.04	\$6,702.50	\$35,911.44

TOWN OF PROCTOR SCHOOL DISTRICT

STUDENT ACTIVITY FUNDS

Schedule of Cash Receipts, Disbursements and Changes in Account Balances For the Fiscal Year Ended June 30, 1986

HIGH SCHOOL

Account	Balance 6/30/85	Receipts	Disbursement	Balance 6/30/86
Student Council	\$ 418.72	\$ 793.05	\$ 1,121.53	\$ 90.24
Music	-0-	188.00	216.50	-28.50
Proctorian	88.87	3,984.46	4,986.11	-912.78
Class 1991	-0-	660.75	35.00	625.75
Class 1990	291.95	889.32	1,182.46	-1.19
Class 1989	193.40	314.23	129.00	378.63
Class 1988	497.76	1,182.32	493.40	1,186.68
Class 1987	1,335.00	1,262.99	1,090.08	1,507.91
Class 1986	2,037.56	2,674.47	4,501.81	210.22
Class 1985	563.96	39.40	16.70	586.66
Library	-23.35	817.89	749.77	44.77
Honor Society	-27.54	401.46	150.41	223.51
Cheerleaders	85.43	402.56	399.92	88.07
Home Economics	-.77	-0-	-0-	-.77
Drama	5.79	.41	-0-	6.20
Interest	-0-	473.58	473.58	-0-
Close-Up	350.67	4,181.48	4,376.00	156.15
Art Club	164.96	224.42	165.74	223.64
School Store	5.79	14.87	-0-	20.66
Pay Phone	-0-	242.53	242.53	-0-
Athletic Club	41.99	-0-	41.99	-0-
Candy Sale	51.05	2,370.00	2,296.22	124.83
Overs & Shorts	-.18	.18	-0-	-0-
S.A.D.D.	-0-	754.36	534.60	219.76
Summer School	-0-	215.28	10.00	205.28
U.S. History	-0-	746.00	746.00	-0-
Assembly Comm.	-0-	715.12	295.97	419.15
Petty Cash	-0-	1,047.69	945.45	102.24
Guidance	-0-	395.00	395.00	-0-
Copy Machine	-0-	72.00	72.00	-0-
Athletic Account	-0-	6,995.81	6,336.01	629.80
Balance - 6/30/85	\$ 6,081.06	\$ 32,059.45	\$ 32,033.60	\$ 6,106.91

PROCTOR HIGH SCHOOL ATHLETIC ACCOUNT

December 31, 1985 - June 30, 1986

Balance - December 31, 1985 \$ 1,385.38

Receipts:
Basketball \$ 3,150.18
Miscellaneous 57.27
Interest 42.30
Total Receipts \$ 3,249.75

Disbursements:
Custodial/Basketball \$ 130.00
Headmaster/Playoffs 101.00
Dues and Fees 243.50
Officials (3 sports) 2,596.06
Police 549.50
Miscellaneous 385.27
Total Disbursements \$ 4,005.33

Balance - June 30, 1986 \$ 629.80

TOWN OF PROCTOR SCHOOL DISTRICT

CLASS OF 1986

Out of 36 June graduates from Proctor High School, a total of 23 or 64% of the class are now furthering their education in technical schools, two year colleges and four-year colleges.

Another 13 or 36% of the graduates are employed full time. These statistics are part of a fall follow-up report done by the high school Guidance Department.

The following is a comparison with the Class of 1985.

1985	Disposition	1986
33	Further Education	23
16	Employment	13
8	Armed Forces	0
2	Unemployed	0

PROCTOR HIGH SCHOOL GRADUATES

CLASS OF 1986

Todd Arthur Allard
 Robin Louise Allen
 Julie Ann Anderson
 Lisa Marie Baccei
 Carolyn Belinda Bacon
 Kathryn Lucy Baker
 Jason Edwin Chamberlain
 Russell Benjamin Champine
 Julia Marguerite Cowans
 Kimberly Lynn Faulkner
 Kimberly Ann Fletcher
 John Domonic Flory, III
 Daniel Bertrand Gilliam
 David Scott Griffin
 Steven K. Homuth
 Shari Lynn Hughes
 William Robert Jalbert
 Julie Lea Jasmin

Stacey Rae Lansing
 Tracy Lynn McAllister
 Sheryl Lee McCullough
 Jason Bain Melen
 Jerry Robert Miglorie
 Curtis Scott Moore
 Ted Anthony Perkins
 Diane Lane Potter
 Rodney Allan Reed
 David Charles Rogers
 John Davidson Sargent
 Susan Ann Simonds
 Nancy Anne Tilden
 Rebecca Holley Todd
 Kristen Michelle Triller
 Thomas Matthew Valach
 John William Wood, Jr.
 Grace Mary Wyman

PROCTOR HIGH SCHOOL AWARDS — 1985 - 1986

Silver "P" Todd Arthur Allard
 Julia Marguerite Cowans
 Kimberly Ann Fletcher
 Shari Lynn Hughes
 David Charles Rogers
 Kristen Michelle Triller
 Julie Ann Anderson
 Kimberly Lynn Faulkner
 Daniel Bertrand Gilliam
 Jerry Robert Miglorie
 Nancy Ann Tilden
 National School Choral Award Julia Marguerite Cowans
 John Philip Sousa Band Award Todd Arthur Allard
 Art Award Kimberly Lynn Faulkner
 Ted Anthony Perkins
 DAR Good Citizenship Award Kimberly Ann Fletcher
 Danforth "I Dare You Award" Kimberly Lynn Faulkner
 John Davidson Sargent
 Michael Jaquith Memorial Scholarship Shari Lynn Hughes
 Vocational Student Award Tracy Lynn McAllister
 Validictorian Kimberly Ann Fletcher
 Salutatorian Julia Marguerite Cowans
 Robert J. Martel Award Thomas Mathew Valach
 Award of Excellence Julia Marguerite Cowans
 Vermont Honors Scholarship Kimberly Ann Fletcher
 Mark Miglorie Memorial Mathematics Scholarship Kimberly Lynn Fletcher
 Winthrop Abbott Scholarship Todd Arthur Allard
 Avon Scholarship Julia Marguerite Cowans
 Rutland Lion's Scholarship Kimberly Ann Fletcher
 Jonathan C. Southmayd Memorial Award Kimberly Ann Fletcher
 Boy's State Brian Winger
 Robert Cowans
 Alternate Jonathan May
 Gilr's State Angela Fletcher
 Susan Reissig
 Alternate Laura Millette
 Gregory J. Socinski Award Susan Smiel
 Buzzell-Gallus Award David Charles Rogers
 Army Reserve Scholar Athletic Award Nancy Ann Tilden
 Middlebury Field Scholarship John Patrick Russell
 John David Miglorie
 Michael Fiske Memorial Award Kimberly Ann Fletcher
 Jerry Robert Miglorie
 American Association of University Women Kimberly Ann Fletcher
 National Honor Society Scholarship Kimberly Ann Fletcher
 Army Reserve Student Athletic Award David Charles Rogers
 Boys State Scholarship David Charles Rogers
 Character Achievement Award Kimberly Ann Fletcher
 Presidential Academic Fitness Award Nancy Anne Tilden
 V.S.M.C. Academic Fitness Award Nancy Anne Tilden

Rutland Central Supervisory Union Notice
Handicapped Children
Ages 0-21 Years

The Rutland Central Supervisory Union, Proctor, Rutland Town and West Rutland, in meeting the requirements of its Local Education Agency Plan, is attempting to identify any and all area resident children between the ages of 0-21 years who may be considered handicapped. These children are entitled to receive an education, regardless of handicap, at public expense. It is possible that the Rutland Central Supervisory Union may not be aware of the residence of all handicapped children. If you know of a child who might be eligible for educational services and is not in school, please notify the Coordinator of Special Education in the Rutland Central Supervisory Union, P.O. Box G, 22 Evelyn Street, Rutland, VT 05701, or phone 775-7319.

TOWN OF PROCTOR SCHOOL DISTRICT

Name	College	Degree Credits Beyond Bachelors & Masters	Yrs. Teaching Experience	Yrs In Proctor	Salary
Abrahamson, Howard R.	B.A. (Univ. of Mass.)	63	24	24	\$ 23,560.00
Althoff, Otto T.H.	B.A. (Castleton State)	3	12	3	20,212.00
	A.S. (Castleton State)				
Ballou, Carol G.	M.A. (Castleton State)	22	6	4	16,368.00
	B.S. (Pratt Inst., N.Y.)				
	M.S. (Adelphi Univ., N.Y.)				
Blair, Lynne D.	B.S. (S.U.N.Y. at Cortland)	48	8	5	19,096.00
Bloodworth, Arlen E.	B.A. (Castleton College)	9	7	5	15,376.00
Brown, Mortimer.	B.S. (Castleton State)	22	11	10	18,724.00
Burke, Maureen G.	B.S. (Univ. of Notre Dame)	39	13	7	20,584.00
Cameron, Virginia	B.A. (Iowa Wesleyan College)	15	12	11	20,584.00
	M.A.T. (U.V.M.)				
Canary, James L.					99.00
Clark, Lucinda	B.S. (Keene State College)	31	10	5	per student 18,352.00
	Keene, N.H.				
Colman, Marilyn F.	B.S. (U.V.M.)	41	19	7	23,560.00
	M.A. (Univ. of Alabama)				
Cook, Dianne A.	B.S. (College of St. Joseph)	19	12	12	18,724.00
Costello, Mary Jean	B.S. (Castleton College)	45	15	14	22,816.00
Cox, Sharon B. Avery	B.A. (Castleton College)	34½	2	2	\$14,136.00
Curtis, Gail P.	B.S. (Castleton State)	6	14	13	21,700.00
	M. Ed. (Castleton College)				
Drinwater, Lydia R.	(B.S. (College of St. Joseph)	20	8	8	16,492.00
Ezzo, Samuel H.	B.S. (Castleton State)	59	26	22	23,560.00
Fair, Joann B.	B.S. (Castleton College)	15	6	5 (15%)	2,473.80
Griffith, Marilyn R.	B.S. (St. Joseph the Provider)	26	16	16	18,724.00

Name	College	Degree Credits Beyond Bachelors & Masters	Yrs. Teaching Experience	Yrs In Proctor	Salary
Hansen, Bruce R.	B.A. (Montclair State)	51	28	19	\$ 23,560.00
Harrison, Mary Beth	B.S. (U.V.M.)	22	10	10	17,980.00
Kaldy, John E.	B.S. (Castleton College)	42	17	7	*30,000.00
	M.A. (Castleton College)				
Kent, Gail	B.S. (U.V.M.)	24	12	9	18,724.00
Loso, Patricia K.	B.S. (Bishop DeGosbriand)	21		16	18,724.00
May, Catherine B.	B.S. (Castleton College)	35	10	10	18,352.00
O'Doherty, Cecilia A.	B.S. (Springfield College)		3	2	15,642.00
Orvis, Leon G.	B.S. (Castleton College)	15	22	12	23,560.00
	M.A. (St. Michael's College)				
Pluta, Michael J.	B.S. (U.V.M.)	15	3	3	13,764.00
Ratti, Joan B.	B.S. (Castleton College)	20	8	8 (75%)	12,369.00
Retchless, Robert W.	B.S. (S.U.N.Y. Oswego)	9	22	3	*28,943.00
	M.Ed. (U.V.M.)				
Rusin, Rosemary A.	B.S. (Castleton College)	12	6	1 (60%)	9,895.20
	M.A. (College of St. Joseph)				
Sheehan, Thomas J.	B.S. (St. Michael's)	15	14	14	22,072.00
	M.A. (College of St. Joseph)				
Sherman, Madeline S.	B.A. (S.U.N.Y. Albany)	18	16	14	23,560.00
	M.L.S. (S.U.N.Y. Albany)				
Smith, Virginia T.	B.A. (Douglas College, NJ)	11	7	3 (80%)	10,316.80
Stahle, Barbara V.	B.S. (Salem State College)	22	10	10	19,096.00
	M.A. (College of St. Joseph)				
Stoddard, Nancy C.	B.S. (Castleton College)	38	23	22	20,584.00
Swanson, Robert W.	B.M. (New England Conservatory of Music, Boston, MA)	9	11	2	16,120.00

Name	College	Degree Credits Beyond Bachelors & Masters	Yrs. Teaching Experience	Yrs In Proctor	Salary
Vita, Pauline M.	B.S. (U.V.M.)	54	24	20	\$ 23,560.00
Wager, Paul F.	B.S. (Univ. of Arizona)	30	14	14	20,584.00
Ward, Robert L.	B.S. (Castleton College)	37	24	24	23,560.00
	M.A. (Castleton College)				
Wolynec, James F.	B.A. (Norwich)	27	19	17	*27,500.00
	M.A. (U.V.M.)				

PLEASE NOTE: Master Agreement is being negotiated as of 12/15/86. Teachers Salaries are based on the 1985-86 pay schedule.

*These are 1986-87 Salaries.

EXTRA CURRICULAR ACTIVITIES:

Abrahamson, Kirk W.	Varsity Soccer	\$ 973.00
Wright, Richard	Boys Varsity Basketball	1,384.00
Position Not Filled	Flag Unit	
Position Not Filled	Majorettes	
Position Not Filled	Senior Class Advisor	
Risteff, Judy	Varsity & J.V. Cheerleading	390.00
Hastings, Barbara	Girls Jr. High Field Hockey	372.00
Position Not Filled	Senior Class Advisor	
Position Not Filled	Yearbook	
Shortsleeve, Judy	Girls Varsity Basketball	1,384.00
Oakman, Ron	Girls Jr. High Basketball	464.00
O'Doherty, Cecilia Anne	Girls Varsity Field Hockey	973.00
Pluta, Michael	Student Council Advisor	293.00

Position Not Filled
 Vernon, Keith
 Swanson, Robert W.
 Tracy, Paul E.
 Carleton, Terry
 Morgan, James
 Position Not Filled

Newsletter & Public Relations	554.00
Girls Jr. Varsity Basketball	250.00
Marching Band	464.00
Boys Junior High Basketball	791.00
Boys Jr. Varsity Basketball	261.00
Boys Jr. High Soccer	
Dramatics	

AIDES:

Longley, Nancy
 Murray, Kim

Proctor Elementary School-Aide	\$ 5.24 per hour
Proctor High School-Resource Room Aide	\$ 5.87 per hour

CUSTODIANS:

Davis, George P.
 Howe, L. Don
 Rantanen, Kevin K.
 Steele, Carl A.

Proctor High School - Custodian	\$ 7.07 per hour
Proctor Elementary School - Custodian	8.14 per hour
Proctor High School - Custodian	6.26 per hour
Proctor Elementary School - Part-Time Custodian	5.14 per hour

HOT LUNCH PERSONNEL:

Austin, Ellen
 Curtis, Marlene
 Franklin, Lorraine
 Gile, Nancy
 Oakman, Ann
 Senecal, Marlene

Proctor High School - Cook	\$ 4.98 per hour
Proctor Elementary School - Cook	3.45 per hour
Proctor Elementary School - Cook	3.45 per hour
Proctor High School - Assistant Cook	4.98 per hour
Proctor High School - Cook	4.98 per hour
Proctor Elementary School - Head Cook	\$7,970.39 (Prorated)

CUSTODIANS:

Davis, George P.
 Howe, L. Don
 Rantanen, Kevin K.
 Steele, Carl A.

Proctor High School - Custodian	\$ 7.07 per hour
Proctor Elementary School - Custodian	8.14 per hour
Proctor High School - Custodian	6.26 per hour
Proctor Elementary School - Part-Time Custodian	5.14 per hour

HOT LUNCH PERSONNEL:

Austin, Ellen
 Curtis, Marlene
 Franklin, Lorraine
 Gile, Nancy
 Oakman, Ann
 Senecal, Marlene

Proctor High School - Cook	\$ 4.98 per hour
Proctor Elementary School - Cook	3.45 per hour
Proctor Elementary School - Cook	3.45 per hour
Proctor High School - Assistant Cook	4.98 per hour
Proctor High School - Cook	4.98 per hour
Proctor Elementary School - Head Cook	\$7,970.39 (Prorated)

SECRETARIES:

Blanchard, Bonnie
 Kapitan, Shelia
 Wright, Joan

Proctor High School - Secretary	\$ 6.30 per hour
Proctor Elementary School - Secretary	6.30 per hour
Proctor High School - Part-Time Secretary	6.30 per hour

RUTLAND CENTRAL SUPERVISORY UNION SCHOOL DISTRICT

ENROLLMENT BY GRADES

THREE YEAR COMPARISONS

	Elementary						Jr. & Sr. High School							Horizontal Totals		
	K	1	2	3	4	5	6	7	8	9	10	11	12	1986	1985	1984
1986-1987	19	27	18	30	24	25	23	27	30	37	39	38	50	387		
1985-1986	35	17	36	22	28	21	29	30	24	39	39	53	37		440	
1984-1985	20	33	23	23	17	30	30	28	40	38	54	37	48			421

		1986-1987	1985-1986	1984-1985
Elementary	K-6	166	218	176
Junior High	7-8	57	54	68
Senior High	9-12	164	168	177

COST PER PUPIL FIVE-YEAR AVERAGES (Based Upon School Fiscal Years)

	1985-1986	1984-1985	1983-1984	1982-1983	1981-1982
Elementary (not available from State Dept. until April 1987.)		\$ 2,710.00	\$ 2,498.00	\$2,274.00	\$2,021.00
Jr.-Sr.		\$ 3,181.00	\$ 2,530.00	\$ 2,506.00	\$ 2,411.00

RUTLAND CENTRAL SUPERVISORY UNION

1986 - 1987 Budget

Code		Total Budget	Proctor's Share
110	Superintendent's Salary	\$ 38,500.00	\$ 13,475.00
110	Administrative Assistant Salary	15,000.00	5,250.00
110	Secretary - Treasurer	400.00	140.00
210	Health Insurance-Zani & Molnar	2,668.00	933.80
220	Social Security-Zani & Molnar	3,850.00	1,347.50
230	Life Insurance-Zani & Molnar	114.00	39.90
240	Retirement-Molnar	630.00	220.50
250	Workmen's Comp.-Zani & Molnar	142.00	49.70
260	Unemployment Comp.-Zani & Molnar	160.00	56.00
300	Audit-Wendall Taylor	650.00	227.50
430	Computer Maintenance Contract	750.00	262.50
431	Repair & Maintenance	-0-	-0-
440	Maintenance Contracts	750.00	262.50
450	Rent-including utilities	6,000.00	2,100.00
515	Travel	1,000.00	350.00
515	Conferences-Zani	400.00	140.00
521	Fire, Liability Ins.-& Bonding Policies	650.00	227.50
530	P.O. Box Rent, Postage, Etc.	1,650.00	577.50
530	Telephone	3,200.00	1,120.00
610	Copy Paper	600.00	210.00
610	Printed Stationery	250.00	87.50
610	General Office Supplies	2,000.00	700.00
610	Computer Supplies & Programs	800.00	280.00
640	Superintendent's Subscriptions	300.00	105.00
730	New Computer	-0-	-0-
810	Superintendent's Dues	500.00	175.00
850	Contingency	300.00	105.00
Code 2520			
110	Business Manager's Salary	\$ 18,000.00	\$ 6,300.00
110	Bookkeeper	3,120.00	1,092.00
210	Health Insurance	2,318.00	811.30
220	Social Security	1,582.00	553.70
230	Life Insurance	56.00	19.60
240	Retirement	-0-	-0-
250	Workmen's Comp.	55.00	19.25
260	Unemployment Comp.	110.00	38.50
270	Tuition Reimbursement	300.00	105.00
515	Travel	400.00	140.00
Total Budget		\$ 107,205.00	\$ 37,521.75

RUTLAND CENTRAL SUPERVISORY UNION SCHOOL DISTRICT

1986 - 1987

Basis for Budget Support: Number of full-time teachers plus percentages for part-time teachers.

Proctor — 40 Teachers - 35%

Rutland Town — 38 Teachers - 33%

West Rutland — 37 Teachers - 32%

Proctor 40 - 35% X \$107,205.00 = \$37,521.75 ÷ 4 = \$9,380.43
3 payments @ \$9,380.43
1 payment @ \$9,380.46

Rutland Town 38 - 33% X \$107,205.00 = \$35,377.65 ÷ 4 = \$8,844.41
3 payments @ \$8,844.41 and 1 payment @ \$8,844.42

West Rutland 37 - 32% X \$107,205.00 = \$34,305.60 ÷ 4 = \$8,576.40
4 payments @ \$8,576.40

The Schedule of Quarterly Payments are as follows:

First Payment Due and Payable July 1, 1986
Second Payment Due and Payable October 1, 1986
Third Payment Due and Payable January 1, 1987
Fourth Payment Due and Payable April 1, 1987

TOWN OF PROCTOR BIRTHS

1986 Date of Births	Name of Child	Name of Father	Name of Mother
January 10	Noelle Patrice Tripodi	Joseph Vincent Tripodi	Laurie Anne Browne
February 2	Carrie Hope Elrick	Jeffrey Dennis Elrick	Sandra Lee Thibault
February 3	Tara Graves Van Ness	Stephen Hasbrouk Van Ness	Jill Graves
February 22	Amanda Marie Parker	Raymond Phillip Parker	Celia Marie Lisananti
February 23	William Aris Spanos	Aris Spanos	Rosemary Lawler
March 3	Michael Robert Harger	Robert Louis Harger	Mary Louise Kamuda
March 22	Jill Elizabeth Manfredi	Stephen Joseph Manfredi	Nanci Carol Pratt
April 1	Emily Alison Miller	Frederick Hall Miller	Betsy Alison Bishop
May 14	Ashley Antoine Kehoe	Earl James Kehoe, Sr.	Gloria Jean Coderre
May 29	Amy Marie Doane	Leon William Doane, Jr.	Melissa Ann Parker
July 7	Troy Whitney Ault	Gary Ray Ault	Carol Anne Duclos
July 18**	Brittany Dion Cavacas	Hurley Robert Cavacas, Jr.	Terry Anne Dion
July 24	Thor Dayton Warfle	Joseph Michael Warfle	Kathleen Jane Brothers
July 28**	Kevin Michael Cauty	Michael Kevin Cauty	Catherine Anne Cook
August 3	Michael Kenyon Lebo	Paul Richard Lebo	Julie Kenyon Smith
September 2	Bryan James Trapani	James Dominic Trapani	Patricia Mae Aquistapace
September 21	Nathan Christopher Brooks	Carroll Cloise Brooks	Catherine Lee Motes
October 12	Stephanie Ann Chehy	Charles Joseph Chehy, Jr.	Deborah Ann Czachor
October 26	Jessica Christine Pehm	Brian Robert Pehm	Kelly Janet Burgess
November 12	Courtney Rose Gilman	Edward Francis Gilman	Robin Elaine Miller
November 12	Nathan Adam Netsch	Gary Earl Netsch	Sally Fay Rogers
November 20	Kristen Lynn George	Bruce Dean George	Wendy Kay Lyon

****Omitted from last year's report.**

TOWN OF PROCTOR **MARRIAGES**

Date of Marriage	Names of Contracting Parties	Residence
February 1	Richard Lawrence Sharon, Jr. Julie Marie Brown	Proctor Rutland
April 5	Philip Hutchins Susan L. Sawtell	Brandon Proctor
April 12	Everett Cameron Jones Carol Ann Goodrich	Proctor Proctor
April 19	Carroll Brooks Catherine Lee Motes	Proctor Proctor
May 3	James Andrew Kapitan Joanne Edna Miller	Rutland Town Proctor
May 11	Timothy Alan Cook Cora Lee Muzzy	Pittsford Proctor
May 24	Mark Alan Jakubowski Nancy Elizabeth Fagan	Proctor Rutland
May 25	Francis Eugene Garrow Janice Elaine Fairbanks	Proctor Proctor
May 31	David Rollin Champine Brenda Lee Tyminski	Proctor West Rutland
June 6	Rodney Edward McPhee Lisa Marie King	Chittenden Proctor
June 28	Michael David Gravelle Donna Marie Reed	Proctor Proctor
August 9	Paul Gordon Pilcher Paula Sorrentino	Proctor California
August 10	Lawrence Joseph McKirryher, Jr. Shirley Ann Silva	Rutland Proctor
August 19	Timothy John Curtis Sylvia Jean Keefe	Proctor Rutland
August 30	Roger Moore Partridge Constance Lorraine S. Servick	Massachusetts Massachusetts
September 20	Timothy William Blow Dawn Marie Thornton	Proctor Proctor
October 4	Frank Paul Urso Stephanie Ann Garofano	Proctor Proctor

October 4	Scott James Switzer Sandra Lee Senecal	Proctor Proctor
October 11	Thomas Matthew Valach Karen Elaine Jalbert	Proctor Proctor
October 18	Randall S. Johnson Helen R. Crossman	Florence Rutland
October 26	Brent Alden Wilson June Ann Casey	Proctor Proctor
October 11	Keith Lee Adamsen Lisa Jo Eugair	Rutland Proctor
November 28	John Stanley Jones Dawn Elizabeth Saceric	Proctor Clarendon

**TOWN OF PROCTOR
DEATHS**

Name of Decedent	Resident	Age	Date of Death
Jean Davidson Carrigan	Proctor	88	January 4
Robert C. Matott	Proctor	43	January 24
Arthur Mead	Proctor	90	February 3
John F. Dynan	Proctor	78	February 4
Bertha H. Dankanics	Proctor	82	February 15
Erin Kathleen Burke	Castleton	9 Mos.	February 24
Mae Louise Loso	Proctor	76	March 28
Todd R. Melen	Proctor	20	April 5
Almo F. Buggiani	Proctor	80	April 9
Ruth French	Proctor	81	April 10
Freda Johnson	Proctor	101	May 22
Alexander R. Varga	Proctor	55	June 15
Greta Buggiani	Proctor	82	August 16
Erane Welch	Proctor	77	August 26
Hazel A. King	Proctor	91	October 11
Alexander A. Ravenna	Proctor	83	December 3
Elizabeth Hunter	Proctor	94	December 9
George Lebo	Proctor	74	December 15

**GARBAGE COLLECTIONS
NEW RULES AND REGULATIONS
(Old Village Limits)
PICK-UP**

- (A) Garbage must be in containers.
- (B) Size must be no larger than one man can handle.
- (C) Garbage must be along the roadside by 8:00 A.M. on Wednesday for pick-up.
- (D) Responsibility to adhere to the above rules is yours.

RULES AND REGULATIONS AT LANDFILL

- (A) Hours shall be 10:00 A.M. to 3:00 P.M. on **Saturday Only**.
- (B) Garbage must be dumped inside the metal containers.
- (C) Large White goods should be placed near the container.
- (D) All brush, clean lumber and construction materials such as cement, brick, or plaster must be placed in stump dumps.
- (E) Junk cars prohibited.
- (F) **NO ASHES** allowed in container.
- (G) Attendent on duty will guide you for placement of materials.
- (H) Attendent will have constable power.
- (I) Failure to follow his instructions will revoke your privilege.

**WATER SERVICE RATES
Effective July 1, 1985 - June 30, 1986**

Basic Water Rate \$ 66.00
Includes — Bath Tub, Two Toilets, Two Lavatories, One Sink
 Additional Facilities or Equipment:

EACH —

Toilet, lavatory or sink	\$ 5.00 per year
Bath Tub or shower stall	5.00 per year
Garbage disposal	4.00 per year
Set tub	5.00 per year
Portable washer	5.00 per year
Set tub and portable washer	6.00 per year
Automatic clothes washer	6.50 per year
Automatic dish washer	6.50 per year

Swimming Pool Initial Filling \$ 100.00
 Tapping New Connection 75.00

Livestock:

Cows, Horses	\$ 3.50 per head
Pigs, Sheep, Goats	2.50 per head

TOWN OF PROCTOR

Proctor, Vermont 05765

WARNING

The legal voters of the Town of Proctor, Vermont are hereby warned to meet at the High School in the Town of Proctor on Monday, the 2nd day of March 1987 at 7:00 p.m. to vote on the following matters, to wit:

1. To hear and act on the reports of the Town Officers.
2. Shall the Town empower and authorize the Town Treasurer to collect its taxes pursuant to Article 11, Subchapter 133 of Title 32, V.S.A.?
3. Shall the Town collect its taxes on real and personal property in three installments on September 10, January 10, and May 10 for the period of July 1, 1987 to June 30, 1988 and shall each delinquent installment bear interest at the maximum rate as provided for in 32 V.S.A. 4873, per month from the due date thereof?
4. To transact any other business that may legally come before the meeting.

At the close of business, the meeting shall be recessed by the Moderator until Tuesday the 3rd day of March 1987 at 10:00 a.m. at the High School in the Town of Proctor, to vote on the following matters, to wit:

1. To elect a Moderator for the ensuing year.
2. To elect other Town Officers as required by law.

Polls will be open at the recessed meeting from 10:00 a.m. to 7:00 p.m.

Raymond F. Moran
Charles B. Nichols, Jr.
Donald Russell

TOWN OF PROCTOR SCHOOL DISTRICT

Proctor, Vermont 05765

WARNING

The legal voters of the School District of the Town of Proctor are hereby warned to meet at the High School in the Town of Proctor on Monday the 2nd day of March 1987 at 7:05 p.m. to vote on the following matters, to wit:

1. To hear and act upon the reports of the Town of Proctor School District.
2. Shall the Town School District collect its taxes on real and personal property in three installments on September 10, January 10 and May 10 for the period July 1, 1987 to June 30, 1988 and shall each delinquent installment bear interest at the maximum rate as provided for in 32 V.S.A. 4873 per month from the due date thereof?
3. To transact any other business that may legally come before the meeting.

At the close of business, the meeting shall be recessed by the Moderator until Tuesday the 3rd day of March 1987 at 10:00 a.m. at the High School in the Town of Proctor, to vote on the following matters, to wit:

1. To elect a Moderator for the ensuing year.
2. To elect other School District Officials as required by law.

Polls will be open at the recessed meeting from 10:00 a.m. to 7:00 p.m.

Betty J. Lanphere
John McGann
James Brown
Arthur Saceric
Rita T. Rinehart
School Board
Town of Proctor School District

TOWN OF PROCTOR
PROCTOR FREE LIBRARY

1985-1986 Report

The number of books and periodicals borrowed at the library declined during fiscal year 1986 (from 35,000 to 32,000), but use of the facility remained high. More than \$10,000 was spent for new and replacement books and for periodicals. This represents an increase of over 60% above the amount spent just five years ago. This shows that the amount of current reading material available to the people of the town is being maintained at a high level, even though the cost of books has increased each year.

The staff of the library has been occupied not only with handling books, but also serving the customers of the library in varied ways. Toys are provided for the young tots and they are made to feel welcome. Visitors to town often stop in and are provided information or a tour of the building. Books are taken to a few shut-ins. Requests for borrowing books from other libraries are frequent and many hours are spent helping school students locate information for research papers. Arrangements are made for use of the community rooms by several organizations such as the Girl Scouts, Senior Citizens and the state game wardens.

The library has again been used for exhibits this year, including 4-H ones by Steve Chamberland, Kathy Kelleway and Clarence Capman. The annual summer reading program was held and projects undertaken included making a Vermonster, planting trees, and crafts work. Flowers were planted by the Girl Scouts under the direction of Louisa Cioffi.

The operating budget for fiscal year 1986 was \$55,510. The town contributed \$31,500 through taxes to cover personnel costs. The Mortimer Proctor Fund granted \$3,150 to fund part of the book budget and \$2,700 to pay for covering the flat portion of the building's roof with a Hypalon rubber membrane. The only new equipment bought was a new lawn mower. Extensive repairs were made to a vandalised book return bin by Steve Follett and Joe Gradziel. They generously donated their labor, so the library was only out the cost of materials.

Current trustees of the library are Nancy Allenby, Frances Ambrosini, Barbara Hastings, Sanborn Partridge (President), Clinton Pratt, Chris Rafter, Donald Russell, Ralph Tillberg and "Mike" Westin. The staff remains the same, with the exception that Bernie Nelson has replaced Zibby Vigneau as custodian.

Library operating hours are 9 to 11 a.m. and 3 to 8 p.m. on weekdays and 9 a.m. to 12 noon on Saturday mornings.

BULK RATE
U.S. POSTAGE
PAID
PROCTOR, VT 05765
Permit No. 3

RESIDENT

49 Warren Ave.

PROCTOR, VERMONT 05765